

Grantee: New York

Grant: B-13-DS-36-0001

October 1, 2021 thru December 31, 2021

Grant Number: B-13-DS-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date: 09/30/2023	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,416,882,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,416,882,000.00	Estimated PI/RL Funds: \$85,000,000.00	
Total Budget: \$4,501,882,000.00		

Disasters:

Declaration Number
FEMA-4085-NY

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$34,358,540.13	\$4,362,916,847.21
Total Budget	\$34,358,540.13	\$4,362,916,847.21
Total Obligated	\$24,869,602.88	\$4,032,157,050.52
Total Funds Drawdown	\$35,604,118.87	\$3,975,379,560.73
Program Funds Drawdown	\$35,167,666.17	\$3,891,339,594.26
Program Income Drawdown	\$436,452.70	\$84,039,966.47
Program Income Received	\$436,452.70	\$84,039,966.47
Total Funds Expended	\$34,450,643.41	\$3,971,222,269.03
HUD Identified Most Impacted and Distressed	\$29,102,030.67	\$3,584,436,238.39
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alliance for Coney Island, Inc.	\$ 53,114.46	\$ 696,470.33

Catholic Health Services of Long Island	\$ 69,524.82	\$ 542,406.33
Town of Oyster Bay	\$ 636,111.02	\$ 4,864,979.84
Town of Prattsville	\$ 0.00	\$ 1,077,241.54
Town of Rochester	\$ 243,748.24	\$ 1,381,005.70
Town of Rosendale	\$ 10,430.86	\$ 2,769,119.29
Town of Rotterdam	\$ 0.00	\$ 1,350,573.41
Town of Saugerties	\$ 16,272.22	\$ 1,917,867.89
Town of Shandaken	\$ 0.00	\$ 931,320.31
Town of Stony Point	\$ 157.43	\$ 294,386.32
Town of Tioga	\$ 0.00	\$ 1,415,696.96
Town of Union	\$ 1,045.98	\$ 2,670,564.16
Center for NYC Neighborhoods, Inc.	\$ 33,431.61	\$ 12,225,457.27
Town of Vestal	\$ 0.00	\$ 131,841.67
Town of Walkkill	\$ 3,853.05	\$ 2,262,029.14
Town of Windham	\$ 0.00	\$ 451,340.89
Town of Woodstock	\$ 7,605.25	\$ 2,987,290.02
USDOT FHWA Eastern Federal Lands Highway Division	\$ 2,341.45	\$ 309,123.62
Ulster County	\$ 0.00	\$ 580,498.74
University Settlement Society of New York Inc.	\$ 0.00	\$ 1,112,455.88
Village of Amityville	\$ 10,995.69	\$ 967,946.35
Village of Bayville	\$ 0.00	\$ 103,340.18
Village of East Rockaway	\$ 20,199.50	\$ 284,731.27
Century Sunrise Redevelopment LLC	\$ 0.00	\$ 3,739,512.81
Village of Ellenville	\$ 920,563.05	\$ 4,838,820.02
Village of Endicott	\$ 0.00	\$ 1,137,747.03
Village of Freeport	\$ 1,796,262.43	\$ 11,097,304.26
Village of Greenport	\$ 609,060.29	\$ 674,661.92
Village of Hewlett Harbor	\$ 26,576.45	\$ 402,529.39
Village of Johnson City	\$ 8,034.63	\$ 2,355,952.60
Village of Lindenhurst	\$ 420,089.82	\$ 2,261,810.69
Village of Margaretville	\$ 83,768.34	\$ 1,808,902.64
Village of Nichols	\$ 0.00	\$ 907,964.39
Village of Saugerties	\$ 59,516.70	\$ 1,486,576.44
City of Amsterdam	\$ 670.15	\$ 1,554,238.44
Village of Schoharie	\$ 0.00	\$ 78,275.93
Village of Sidney	\$ 211,126.91	\$ 2,586,234.18
Village of Waterford	\$ 84,048.88	\$ 5,634,062.30
Westhab, Inc.	\$ 0.00	\$ 3,700,957.66
White Plains Housing Authority	\$ 0.00	\$ 4,020.28
City of Binghamton	\$ 0.00	\$ 614,138.78
City of Long Beach	\$ 384,096.72	\$ 9,199,179.27
City of Long Beach New York	\$ 0.00	\$ 500,000.00
City of Middletown	\$ 0.00	\$ 400,512.98
City of Schenectady	\$ 961,312.21	\$ 2,856,832.30
City of Yonkers	\$ 12,619.92	\$ 708,145.83
Arverne Church of God, Inc.	\$ 0.00	\$ 205,985.59
Clinton Boston Owners, LLC	\$ 12,883.98	\$ 9,342,004.10
Community Preservation Corporation	\$ 273.13	\$ 17,281,998.76
Conifer Realty, LLC	\$ 0.00	\$ 20,477,327.79
DePaul Properties, Inc.	\$ 0.00	\$ 4,996,645.88
Delaware County2	\$ 0.00	\$ 55,096.79
Dormitory Authority of the State of New York (DASNY)	\$ 7,770,717.11	\$ 70,907,660.31
Ellenville (Village of) Housing Authority	\$ 0.00	\$ 22,477.07
Essex County	\$ 34,478.29	\$ 2,955,725.17
Essex County NY	\$ 2,968.35	\$ 232,379.44
First Ward Action Council	\$ 0.00	\$ 7,094,136.41
Beacon Communities Development LLC	\$ 0.00	\$ 7,255,532.03



Freeport Public Housing Authority	\$ 13,185.82	\$ 9,247,784.89
Georgica Green Ventures, LLC	\$ 0.00	\$ 11,888,235.81
Good Old Lower East Side, Inc.	\$ 0.00	\$ 710,357.35
Good Shepherd Services, Inc.	\$ 0.00	\$ 88,077.66
Greater Atlantic Beach Water Reclamation District	\$ 0.00	\$ 481,781.74
Herkimer Housing Authority	\$ 0.00	\$ 18,912.07
Highland Meadow Senior Limited Partnership	\$ 0.00	\$ 7,399,503.56
Hofstra University	\$ 16,552.46	\$ 384,051.62
Home Leasing LLC	\$ 0.00	\$ 7,072,292.91
Ilion Housing Authority	\$ 0.00	\$ 76,354.24
Binghamton Housing Authority	\$ 102,937.44	\$ 1,440,081.37
Incorporated Village of Island Park	\$ 21,958.23	\$ 666,449.24
Jewish Community Center of Staten Island, Inc.	\$ 0.00	\$ 201,068.83
Jewish Community Council of Greater Coney Island, Inc.	\$ 0.00	\$ 576,092.53
Jewish Community Council of the Rockaway Peninsula, Inc.	\$ 0.00	\$ 660,366.47
Kaser (Village of) Housing Authority	\$ 0.00	\$ 4,014.07
Kings Bay YM-YWHA	\$ 0.00	\$ 431,456.95
Long Beach Housing Authority	\$ 52,196.50	\$ 390,021.86
Long Island Power Authority	\$ 0.00	\$ 90,382,583.81
Montgomery County	\$ 33,176.68	\$ 1,908,851.88
NORDEV, INC.	\$ 0.00	\$ 6,644,760.04
Binghamton Northside Limited Partnership	\$ 6,603.86	\$ 1,289,477.33
NYC Community Gardens Coalition	\$ 12,001.07	\$ 1,289,882.25
NYS OPRHP	\$ 90,979.09	\$ 12,615,699.77
Nassau County	\$ 23,179.60	\$ 830,059.60
Nassau County DPW	\$ 125,556.62	\$ 94,687,758.15
Nazareth Housing, Inc.	\$ 0.00	\$ 535,960.64
New York Harbor Foundation, Inc.	\$ 0.00	\$ 1,594,890.69
New York State	\$ 16,660,064.56	\$ 3,356,715,924.80
New York State - by and through OGS and OPRHP	\$ 4,625.67	\$ 20,583,201.07
New York State Environmental Facilities Corporation (EFC)	\$ 0.00	\$ 40,365.47
Plattsburgh Housing Authority	\$ 0.00	\$ 13,314.04
Broome County2	\$ 0.00	\$ 187,420.53
Port Richmond CERT	\$ 0.00	\$ 47,800.94
Poughkeepsie Housing Authority	\$ 0.00	\$ 61,527.29
Proctors	\$ 23,998.50	\$ 114,431.63
Queens Borough Public Library	\$ 0.00	\$ 497,735.88
Rebuilding Together NYC	\$ 0.00	\$ 1,263,664.82
Research Foundation of CUNY	\$ 0.00	\$ 348,486.48
Rockaway Development and Revitalization Corporation	\$ 0.00	\$ 290,906.84
Rockaway Waterfront Alliance	\$ 0.00	\$ 211,446.60
Rockland County Community College	\$ 2,925.02	\$ 1,064,583.78
Schenectady Municipal Housing Authority	\$ 0.00	\$ 14,001.38
CHP ST. JAMES LLC	\$ 12,915.35	\$ 6,083,047.78
Schoharie County	\$ 0.00	\$ 1,253,017.63
Schoharie County, Soil and Water Conservation District	\$ 0.00	\$ 1,234,339.00
Seatuck Environmental Association	\$ 8,775.48	\$ 104,712.20
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	\$ 0.00	\$ 163,387.42
Solar One	\$ 241,199.48	\$ 2,946,836.59
South Nassau Communities Hospital	\$ 4,843.61	\$ 49,439.84
Southwest Brooklyn Industrial Development Corporation	\$ 0.00	\$ 543,171.33
St. Bernard Project, Inc.	\$ 350,462.96	\$ 8,047,037.15
Staten Island Chamber of Commerce Foundation, Inc.	\$ 0.00	\$ 601,024.60
Staten Island NFP Association	\$ 0.00	\$ 285,236.15
Cardinal Cove, L.P.	\$ 0.00	\$ 6,641,707.38
Suffolk County	\$ 79,190.50	\$ 1,845,601.89
The City of New York	\$ 120,347.84	\$ 12,539,902.14

The Sea Gate Association	\$ 8,169.02	\$ 808,218.54
Town of Babylon	\$ 32,072.16	\$ 1,506,505.86
Town of Babylon NY	\$ 33,152.29	\$ 14,893,840.90
Town of Blooming Grove	\$ 0.00	\$ 1,392,257.25
Town of Chenango	\$ 0.00	\$ 529,675.58
Town of Clarkstown	\$ 7,072.25	\$ 1,031,785.12
Town of Conklin	\$ 1,023.38	\$ 474,661.40
Town of Esperance	\$ 5,946.67	\$ 2,799,803.70
Catholic Charities Brooklyn and Queens	\$ 0.00	\$ 475,917.98
Town of Hardenburgh	\$ 18,153.93	\$ 1,986,676.53
Town of Hempstead	\$ 1,632,196.70	\$ 14,661,474.60
Town of Hempstead Housing Authority	\$ 59,022.31	\$ 1,117,906.95
Town of Islip	\$ 55,718.06	\$ 2,033,770.76
Town of Islip Housing Authority	\$ 0.00	\$ 1,748,120.52
Town of Middleburgh NY	\$ 53,562.63	\$ 3,369,262.47
Town of New Paltz	\$ 0.00	\$ 64,426.05
Town of Nichols	\$ 7,919.70	\$ 1,663,728.54
Town of Olive	\$ 12,979.06	\$ 1,688,043.84
Town of Owego	\$ 8,079.97	\$ 568,146.45

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	36.31%	36.68%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,056,275,770.02	\$1,442,870,889.65	\$1,271,876,720.05
Limit on Public Services	\$662,532,300.00	\$57,986,143.48	\$54,299,960.94
Limit on Admin/Planning	\$883,376,400.00	\$389,330,459.97	\$345,010,181.83
Limit on Admin	\$220,844,100.00	\$220,844,100.00	\$190,596,818.20
Most Impacted and Distressed	\$3,533,505,600.00	\$3,781,685,957.14	\$3,584,436,238.39

Overall Progress Narrative:

As of the end of Q4 2021, the Community Reconstruction and Infrastructure programs have closed out 136 projects, with 3 projects having been closed out in Q4 2021. The State 's Small Business program has closed out all applicants. Finally, the State 's Single Family Housing program has closed 99% of applicants and the Rental Properties program has closed 99% of applicants. 100% of both the NY Rising Condominium and Cooperative Program and the Small Project Affordable Rental Construction programs are closed out and 88% of the Affordable Housing Fund projects are also complete.

Staff levels are being maintained as programs progress. As of Q4 2021, GOSR employs 134 workers. Staff levels will continue to meet the needs of the recovery programs. The current COVID-19 pandemic has caused some delays in project closeout. Further details of these delays are expanded upon within the QPR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NY03MFH-R1, C. Multi-Family Housing Mitigation	\$0.00	\$0.00	\$0.00
R1-Admin, H. Administration R1	\$0.00	\$14,529,774.16	\$14,529,774.16
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00

R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$53,403,385.42	\$53,403,385.42
R1-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	\$0.00	\$28,188,106.82	\$28,188,106.82
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$0.00	\$168,691,307.63	\$165,017,886.78
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$0.00	\$35,152,227.89	\$35,126,895.49
R2-E-RBD, Rebuild By Design R2 Extended	\$0.00	\$0.00	\$0.00
R2-IMA, I. IMA Rnd. 2	\$0.00	\$17,298,531.35	\$17,298,531.35
R2-INFRA, Local Government and Critical Infrastructure	\$0.00	\$17,669,217.88	\$17,669,217.88
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$101,446,469.95	\$101,435,483.97
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$399,455,606.26	\$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	\$0.00	\$25,874,339.63	\$24,931,625.75
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$0.00	\$0.00
R3-Admin, Administration R3	\$0.00	\$40,081,724.51	\$38,851,001.11
R3-Buyout, Buyout and Acquisition R3	\$0.00	\$158,440,468.33	\$138,707,879.12
R3-ComRecon, Community Reconstruction R3	\$0.00	\$18,359,967.16	\$17,622,554.19
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	\$0.00	\$1,006,340.55	\$1,006,340.55
R3-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$3,002,532.91	\$3,002,532.91
R3-IMA, IMA R3	\$0.00	\$13,415,517.55	\$12,841,974.50
R3-INFRA, Local Government and Critical Infrastructure	\$0.00	\$34,350,868.83	\$34,348,635.19
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$79,979,692.10	\$74,277,504.77
R3-PHARP, Public Housing Authority Investments R3	\$0.00	\$556,658.71	\$54,535.98
R3-Rental, Rental Properties Program R3	\$0.00	\$60,836,468.35	\$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home	\$0.00	\$423,597,762.98	\$405,970,303.27
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,607,427.30	\$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,015,458.59	\$3,015,458.59
R4-Admin, Administration R4	\$0.00	\$30,332,259.24	\$30,211,099.98
R4-Buyout, Buyout and Acquisition R4	\$0.00	\$67,068,845.67	\$62,657,859.35
R4-ComRecon, Community Reconstruction R4	\$0.00	\$55,292,106.25	\$53,375,094.32
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	\$0.00	\$5,787,356.62	\$5,787,356.62
R4-E-RBD Staten Island, Rebuild By Design Staten Island	\$0.00	\$8,212,643.38	\$8,212,643.38
R4-IMA, IMA R4	\$0.00	\$23,097,397.82	\$22,156,675.86
R4-INFRA, Local Government and Critical Infrastructure	\$0.00	\$92,397,312.95	\$92,323,389.95
R4-Match, Non-Federal Share Match Program R4	\$0.00	\$7,055,156.37	\$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	\$0.00	\$6,103,842.36	\$6,103,842.36
R4-Rental, Rental Properties Program R4	\$0.00	\$75,764,844.94	\$73,918,890.03
R4-Single Family Housing, Recreate NY Smart Home	\$0.00	\$183,736,426.46	\$173,754,819.97
R4-SmBusiness, Small Business Program R4	\$0.00	\$10,933,446.97	\$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	\$0.00	\$3,803,785.51	\$3,803,785.51
R5-Admin, Administration R5	\$0.00	\$11,277,998.62	\$11,277,998.62
R5-Buyout, Buyout and Acquisition R5	\$0.00	\$15,089,047.37	\$14,755,759.33
R5-ComRecon, Community Reconstruction R5	\$0.00	\$36,112,265.84	\$35,293,470.21
R5-IMA, IMA R5	\$0.00	\$7,676,925.18	\$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	\$0.00	\$2,412,541.51	\$2,407,982.20
R5-Match, Non-Federal Share Match Program R5	\$0.00	\$1,082,414.03	\$1,082,414.03
R5-PHARP, Public Housing Authority Investments R5	\$0.00	\$1,213,166.47	\$1,213,166.47
R5-Rental, Rental Properties Program R5	\$0.00	\$2,011,544.26	\$2,011,544.26
R5-Single Family Housing, Recreate NY Smart Home	\$0.00	\$264,592,771.90	\$263,611,407.64
R5-SmBusiness, Small Business Program R5	\$0.00	\$2,839,681.62	\$2,798,931.89

R5EXT-Admin, Administration R5 Extended	\$4,937,716.80	\$96,434,236.65	\$66,156,954.85
R5EXT-Buyout, Buyout and Acquisition R5 Extended	\$745,773.46	\$34,381,455.77	\$22,375,763.92
R5EXT-ComRecon, Community Reconstruction 5 Extended	\$15,603,529.05	\$370,022,108.38	\$176,883,294.69
R5EXT-IMA, IMA R5 EXT	\$3,328.91	\$10,511,628.10	\$10,219,354.60
R5EXT-INFRA, Local Government and Critical Infrastructure	\$2,948,497.56	\$161,464,176.73	\$43,956,771.32
R5EXT-Match, Non-Federal Share Match Program R5	\$28,253.26	\$1,951,017.43	\$1,628,457.10
R5EXT-PHARP, Public Housing Authority Investments R5	\$239,520.37	\$14,373,539.46	\$4,530,067.20
R5EXT-RBD Nassau, Rebuild By Design Nassau R5	\$2,820,043.26	\$118,206,302.83	\$32,657,418.34
R5EXT-RBD Staten Island, Rebuild By Design Staten Island	\$2,352,378.82	\$48,784,823.71	\$19,833,580.51
R5EXT-Rental, Rental Properties Program R5 Extended	\$246,077.56	\$109,523,291.18	\$96,981,958.52
R5EXT-Single Family Housing, Recreate NY Smart Home	\$5,160,692.96	\$316,882,685.00	\$276,190,681.82
R5EXT-SmBusiness, Small Business Program R5 Extended	\$81,854.16	\$4,891,801.09	\$4,833,080.99

Activities

Project # /	R1-Match / F. Non-Federal Share Match Program
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Grantee Activity Number: R1-Match-DR-UN

Activity Title:Debris Removal R1 - UN

Activitiy Type:

Debris removal

Project Number:

R1-Match

Projected Start Date:

05/16/2013

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,417,420.81
Total Budget	(\$2,653,262.50)	\$16,417,420.81
Total Obligated	(\$2,653,262.50)	\$16,417,420.81
Total Funds Drawdown	\$0.00	\$16,417,420.81
Program Funds Drawdown	\$0.00	\$16,417,420.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,417,420.81
New York State	\$0.00	\$16,417,420.81
Most Impacted and Distressed Expended	\$0.00	\$12,935,285.86

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type, and quantity of debris, in addition to location of where work was performed. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debris Removal. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R1-Match-PF-UN

Activity Title:Public Facilities R1 - UN

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R1-Match	F. Non-Federal Share Match Program
Projected Start Date:	Projected End Date:
05/16/2013	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,545,812.95
Total Budget	(\$7,799,732.38)	\$8,545,812.95
Total Obligated	(\$7,799,732.38)	\$8,545,812.95
Total Funds Drawdown	\$0.00	\$8,545,812.95
Program Funds Drawdown	\$0.00	\$8,545,812.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,545,812.95
New York State	\$0.00	\$8,545,812.95
Most Impacted and Distressed Expended	\$0.00	\$1,044,298.34

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match . The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R1-Match-PS-UN

Activity Title:Public Services R1 - UN

Activitiy Type:
Public services

Project Number:
R1-Match

Projected Start Date:
05/16/2013

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
F. Non-Federal Share Match Program

Projected End Date:
01/09/2019

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,245,934.46
Total Budget	(\$1,004,115.70)	\$12,245,934.46
Total Obligated	(\$1,004,115.70)	\$12,245,934.46
Total Funds Drawdown	\$0.00	\$12,245,934.46
Program Funds Drawdown	\$0.00	\$12,245,934.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,245,934.46
New York State	\$0.00	\$12,245,934.46
Most Impacted and Distressed Expended	\$0.00	\$5,682,113.59

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide public services without regard to the income level of the recipient. Program funds pay the non-Federal Share match payment for activities captured in FEMAs Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents in Presidentially declared counties across New York recover from these events. Specific geographic location of each public service will be provided in the project file.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	R2-Buyout / B. Buyout and Acquisition Rnd. 2
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Grantee Activity Number: R2-BOH-AQU-UN-B

Activity Title:Acquisition for Redevelopment - R2 - UN

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
R2-Buyout	B. Buyout and Acquisition Rnd. 2
Projected Start Date:	Projected End Date:
01/13/2014	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$95,941,566.00
Total Budget	\$0.00	\$95,941,566.00
Total Obligated	\$0.00	\$95,941,566.00
Total Funds Drawdown	\$0.00	\$95,941,566.00
Program Funds Drawdown	\$0.00	\$95,058,160.62
Program Income Drawdown	\$0.00	\$883,405.38
Program Income Received	\$364,645.61	\$67,107,559.24
Total Funds Expended	\$0.00	\$95,941,566.00
New York State	\$0.00	\$95,941,566.00
Most Impacted and Distressed Expended	\$0.00	\$95,672,929.62

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Properties	0	0/0
# of Parcels acquired	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /

R3-ComRecon / Community Reconstruction R3

Grantee Activity Number: R3-CR-BroadChannelResiliencyImprov-PF-UN

Activity Title: BroadChannelResiliencyImprovements CR-R3

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$54,973.70
Total Budget	\$1,783.61	\$54,973.70
Total Obligated	\$1,783.61	\$54,973.70
Total Funds Drawdown	\$1,783.61	\$54,973.70
Program Funds Drawdown	\$1,783.61	\$54,973.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,783.61	\$54,973.70
Dormitory Authority of the State of New York (DASNY)	\$1,783.61	\$54,973.70
Most Impacted and Distressed Expended	\$1,783.61	\$54,973.70

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811072011, 360811072021

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3-CR-Plan

Activity Title:Community Reconstruction Planning CR-R3

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,108,811.90
Total Budget	\$1,783.61	\$11,108,811.90
Total Obligated	\$1,783.61	\$11,112,379.12
Total Funds Drawdown	(\$1,783.61)	\$11,108,811.90
Program Funds Drawdown	(\$1,783.61)	\$10,499,080.90
Program Income Drawdown	\$0.00	\$609,731.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,783.61)	\$11,108,811.90
New York State	(\$1,783.61)	\$11,108,811.90
Most Impacted and Distressed Expended	(\$1,233.37)	\$7,681,743.43

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to developlong-term recovery and resiliency plans which will lead to future CDBG-DR projects. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communitese located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R3-CR-VSaugertiesParksRestoVBeach-PI-UN

Activity Title: Village Saug Parks Restoration Village Beach CR-R3

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/08/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$41,784.94
Total Budget	(\$13,140.00)	\$41,784.94
Total Obligated	(\$13,140.00)	\$41,784.94
Total Funds Drawdown	\$0.00	\$41,784.94
Program Funds Drawdown	\$0.00	\$41,784.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,784.94
Village of Saugerties	\$0.00	\$41,784.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-Match / Non-Federal Share Match Program R3



Grantee Activity Number: R3-Match-DR-LMI

Activity Title: Debris Removal R3 - LMI

Activitiy Type:

Debris removal

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,340,824.35

Total Budget

\$0.00 \$1,340,824.35

Total Obligated

\$0.00 \$1,341,940.20

Total Funds Drawdown

(\$1,115.85) \$1,340,824.35

Program Funds Drawdown

(\$1,115.85) \$1,340,824.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$1,115.85) \$1,340,824.35

New York State

(\$1,115.85) \$1,340,824.35

Most Impacted and Distressed Expended

(\$997.57) \$1,198,696.97

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

There were no new expenditures in the quarter for Debris Removal activities. Activity appearing during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R3-Match-DR-UN

Activity Title:Debris Removal R3 - UN

Activitiy Type:
Debris removal

Project Number:
R3-Match

Projected Start Date:
06/09/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Federal Share Match Program R3

Projected End Date:
01/09/2019

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$26,755,247.07
Total Budget	\$0.00	\$26,755,247.07
Total Obligated	\$0.00	\$27,806,707.63
Total Funds Drawdown	(\$1,051,460.56)	\$26,755,247.07
Program Funds Drawdown	(\$1,051,460.56)	\$26,755,247.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,051,460.56)	\$26,755,247.07
New York State	(\$1,051,460.56)	\$26,755,247.07
Most Impacted and Distressed Expended	(\$828,445.77)	\$21,080,459.17

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

There were no new expenditures in the quarter for Debris Removal activities. Activity appearing during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R3-Match-LIPA-PF-UN

Activity Title:Long Island Power Auth R3 - UN

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Long Island Power Authority

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,780,317.87
Total Budget	(\$1,602,265.94)	\$8,780,317.87
Total Obligated	(\$1,602,265.94)	\$8,780,317.87
Total Funds Drawdown	\$0.00	\$8,780,317.87
Program Funds Drawdown	\$0.00	\$8,780,317.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,780,317.87
Long Island Power Authority	\$0.00	\$8,780,317.87
Most Impacted and Distressed Expended	\$0.00	\$8,780,317.87

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA Public Assistance work to restore power to LIPA electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
No Other Funding Sources Found		
Total Other Funding Sources		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R3-Match-PF-LMI

Activity Title:Public Facilities R3 - LMI

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,272,634.79
Total Budget	\$599,576.51	\$1,272,634.79
Total Obligated	\$599,576.51	\$1,272,634.79
Total Funds Drawdown	\$599,576.51	\$1,272,634.79
Program Funds Drawdown	\$599,576.51	\$1,272,634.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$599,576.51	\$1,272,634.79
New York State	\$599,576.51	\$1,272,634.79
Most Impacted and Distressed Expended	\$108,703.22	\$230,728.69

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures related to public facilities project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.Activity appearing in Round 3 expenditures during 2021 Q4 is the

result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R3-Match-PF-UN

Activity Title:Public Facilities R3 - UN

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R3-Match

Projected Start Date:
06/09/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Federal Share Match Program R3

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,167,861.03
Total Budget	\$2,637,253.34	\$14,167,861.03
Total Obligated	\$2,637,253.34	\$14,167,861.03
Total Funds Drawdown	\$2,637,253.34	\$14,167,861.03
Program Funds Drawdown	\$2,637,253.34	\$14,167,861.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,637,253.34	\$14,167,861.03
New York State	\$2,637,253.34	\$14,167,861.03
Most Impacted and Distressed Expended	\$322,272.36	\$1,731,312.62

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures related to public facilities project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.Activity appearing in Round 3 expenditures during 2021 Q4 is the

result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R3-Match-PS-LMI

Activity Title:Public Services R3 - LMI

Activitiy Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R3-Match	Non-Federal Share Match Program R3
Projected Start Date:	Projected End Date:
06/09/2015	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$640,760.36
Total Budget	\$4,317.22	\$640,760.36
Total Obligated	\$4,317.22	\$640,760.36
Total Funds Drawdown	\$4,317.22	\$640,760.36
Program Funds Drawdown	\$4,317.22	\$640,760.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,317.22	\$640,760.36
New York State	\$4,317.22	\$640,760.36
Most Impacted and Distressed Expended	\$775.37	\$115,080.56

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures related to public service project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews.

Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. Activity appearing in Round 3 expenditures during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3-Match-PS-UN

Activity Title:Public Services R3 - UN

Activitiy Type:
Public services

Project Number:
R3-Match

Projected Start Date:
06/09/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Federal Share Match Program R3

Projected End Date:
01/09/2019

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,052,620.03
Total Budget	\$0.00	\$14,052,620.03
Total Obligated	\$0.00	\$16,241,190.69
Total Funds Drawdown	(\$2,188,570.66)	\$14,052,620.03
Program Funds Drawdown	(\$2,188,570.66)	\$14,052,620.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,188,570.66)	\$14,052,620.03
New York State	(\$2,188,570.66)	\$14,052,620.03
Most Impacted and Distressed Expended	(\$1,015,496.79)	\$6,520,415.69

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.Â The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures related to public service project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing

work required for closeout of this activity. Activity appearing in Round 3 expenditures during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-Rental / Rental Properties Program R3

Grantee Activity Number: R3-Rental-Binghamton-LMI

Activity Title: Binghamton Gateway R3 - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

First Ward Action Council

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,133,793.64
Total Budget	\$0.00	\$1,133,793.64
Total Obligated	\$0.00	\$1,133,793.64
Total Funds Drawdown	\$0.00	\$1,133,793.64
Program Funds Drawdown	\$0.00	\$1,123,514.98
Program Income Drawdown	\$0.00	\$10,278.66
Program Income Received	\$21,656.16	\$49,676.05
Total Funds Expended	\$0.00	\$1,133,793.64
First Ward Action Council	\$0.00	\$1,133,793.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments with 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50 percent AMI and 25 are targeted to households with incomes at or below 60 percent AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project’s sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the

resiliency of storm water and sanitary sewer systems.
The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R3-Rental-DePaulJLA-LMI

Activity Title: DePaul JLA R3 - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

DePaul Properties, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,933,080.38

Total Budget

\$0.00 \$1,933,080.38

Total Obligated

\$0.00 \$1,933,080.38

Total Funds Drawdown

\$0.00 \$1,933,080.38

Program Funds Drawdown

\$0.00 \$1,933,080.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$50,150.93 \$169,688.76

Total Funds Expended

\$0.00 \$1,933,080.38

DePaul Properties, Inc.

\$0.00 \$1,933,080.38

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-ComRecon / Community Reconstruction R4

Grantee Activity Number: R4-CR-CriticalFacilitiesFldMitigation-PF-UN

Activity Title: CriticalFacilitiesFldMitigation CR-R4

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$178,425.10
Total Budget	\$3,400.00	\$178,425.10
Total Obligated	\$3,400.00	\$181,825.10
Total Funds Drawdown	\$0.00	\$178,425.10
Program Funds Drawdown	(\$1,700.00)	\$176,653.73
Program Income Drawdown	\$1,700.00	\$1,771.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$178,425.10
Town of Blooming Grove	\$0.00	\$178,425.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-CR-LongBeachBulkhead-PI-LMI

Activity Title:Long Beach Bulkheading-North Shore CR-R4

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R4-ComRecon

Projected Start Date:
07/27/2016

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction R4

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$489,821.21
Total Budget	\$200,026.24	\$489,821.21
Total Obligated	\$200,026.24	\$889,873.69
Total Funds Drawdown	(\$200,026.24)	\$489,821.21
Program Funds Drawdown	(\$200,026.24)	\$489,821.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$200,026.24)	\$489,821.21
City of Long Beach	(\$200,026.24)	\$489,821.21
Most Impacted and Distressed Expended	(\$200,026.24)	\$489,821.21

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4-CR-NorthShoreBulkheadingEast-PI-UN

Activity Title: NorthShoreBulkheadingEast CR-R4

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R4-ComRecon

Projected Start Date:
07/26/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction R4

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$200,026.24
Total Budget	\$200,026.24	\$200,026.24
Total Obligated	\$200,026.24	\$200,026.24
Total Funds Drawdown	\$200,026.24	\$200,026.24
Program Funds Drawdown	\$200,026.24	\$200,026.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200,026.24	\$200,026.24
City of Long Beach	\$200,026.24	\$200,026.24
Most Impacted and Distressed Expended	\$200,026.24	\$200,026.24

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR-R4

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R4-ComRecon

Projected Start Date:
07/27/2016

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction R4

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$154,928.22
Total Budget	\$3,400.00	\$154,928.22
Total Obligated	\$3,400.00	\$158,328.22
Total Funds Drawdown	\$0.00	\$154,928.22
Program Funds Drawdown	\$1,700.00	\$151,328.22
Program Income Drawdown	(\$1,700.00)	\$3,600.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$154,928.22
Town of Blooming Grove	\$0.00	\$154,928.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter, the Subrecipient reviewed and submitted four invoices for approval. GOSR reviewed and approved the first three invoices, which included work completed by three of the projects contractors. The mechanical contractor work included materials and labor for the installation of ductwork, the installation of a damper, and the start-up and commencement of demobilization activities. The invoice from the general contractor included the installation of motorized operators for the overhead doors, interior bathroom fittings, the installation of interior doors, frames, hardware, ceiling insulation, and interior cabinetry. The third approved invoice was for the electrical contractor work on the phase three building power connection, the installation of overhead electrical door controls, equipment lift, and the interior lighting fixtures and controls. The project engineer submitted certificates of substantial completion for all contractors working on this project. This is an

associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
No Other Funding Sources Found		
Total Other Funding Sources		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R4-CR-VsaugertiesParksRestoLighthouse-PI-UN

Activity Title: VsaugertiesParksRestoLighthouse CR-R4

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R4-ComRecon

Projected Start Date:
07/26/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction R4

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$47,730.00
Total Budget	\$47,730.00	\$47,730.00
Total Obligated	\$47,730.00	\$47,730.00
Total Funds Drawdown	\$47,730.00	\$47,730.00
Program Funds Drawdown	\$47,730.00	\$47,730.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,730.00	\$47,730.00
Village of Saugerties	\$47,730.00	\$47,730.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs include shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	Village Saug Parks Restoration Village Beach CR-R4
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Project Number:
R4-ComRecon

Projected Start Date:
07/26/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Project Title:
Community Reconstruction R4

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$394,624.54
Total Budget	\$47,730.00	\$394,624.54
Total Obligated	\$47,730.00	\$490,084.54
Total Funds Drawdown	(\$47,730.00)	\$394,624.54
Program Funds Drawdown	(\$47,730.00)	\$394,624.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$47,730.00)	\$394,624.54
Village of Saugerties	(\$47,730.00)	\$394,624.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-E-RBD Nassau / Rebuild By Design Nassau R4 Extended

Grantee Activity Number: R4-RBD-NASSAU-PLAN

Activity Title: NassauPlanning R4-E-RBD

Activitiy Type:

Planning

Project Number:

R4-E-RBD Nassau

Projected Start Date:

07/27/2016

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R4 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$3,292,947.54

Total Budget

(\$214,699.60) \$3,292,947.54

Total Obligated

(\$214,699.60) \$3,292,947.54

Total Funds Drawdown

\$0.00 \$3,292,947.54

Program Funds Drawdown

\$0.00 \$3,292,947.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,292,947.54

New York State

\$0.00 \$3,292,947.54

Most Impacted and Distressed Expended

\$0.00 \$3,292,947.54

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquo GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012,

360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4-RBD-NASSAU-PLAN-B

Activity Title: NassauPlanningB R4-E-RBD

Activitiy Type:

Planning

Project Number:

R4-E-RBD Nassau

Projected Start Date:

07/27/2016

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R4 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,779,310.88

Total Budget

(\$441,066.49) \$1,779,310.88

Total Obligated

(\$441,066.49) \$1,786,587.61

Total Funds Drawdown

\$0.00 \$1,779,310.88

Program Funds Drawdown

\$0.00 \$1,779,310.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,779,310.88

New York State

\$0.00 \$1,779,310.88

Most Impacted and Distressed Expended

\$0.00 \$1,779,310.88

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planningand developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysisis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York Stateandrsquo GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalites and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012,

360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5-ComRecon / Community Reconstruction R5

Grantee Activity Number: R5-CR-FreeportCommAssistanceCtrs-PLAN

Activity Title: FreeportCommunityAssistanceCenters CR-R5

Activitiy Type:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$24,613.64

Total Budget

(\$40,241.56) \$24,613.64

Total Obligated

(\$40,241.56) \$25,271.99

Total Funds Drawdown

\$0.00 \$24,613.64

Program Funds Drawdown

\$0.00 \$24,613.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$24,613.64

Dormitory Authority of the State of New York (DASNY)

\$0.00 \$24,613.64

Most Impacted and Distressed Expended

\$0.00 \$24,613.64

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Admin / Administration R5 Extended

Grantee Activity Number: R5EXT-Admin

Activity Title:General Administration R5EXT

Activitiy Type:
Administration

Project Number:
R5EXT-Admin

Projected Start Date:
01/07/2017

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Administration R5 Extended

Projected End Date:
09/27/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$96,434,236.65
Total Budget	\$0.00	\$96,434,236.65
Total Obligated	\$4,883,961.74	\$66,187,454.85
Total Funds Drawdown	\$4,937,716.80	\$66,186,954.85
Program Funds Drawdown	\$4,937,716.80	\$66,156,954.85
Program Income Drawdown	\$0.00	\$30,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,551,078.35	\$65,776,455.40
New York State	\$4,551,078.35	\$65,776,455.40
Most Impacted and Distressed Expended	\$4,074,580.45	\$58,889,660.52

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Administration	R1-Admin	R1-Admin	General Administration R1	General Account
New York State	Administration	R2-Admin	R2-Admin	General Administration R2	General Account
New York State	Administration	R3-Admin	R3-Admin	General Administration R3	General Account
New York State	Administration	R4-Admin	R4-Admin	General Administration R4	General Account
New York State	Administration	R5-Admin	R5-Admin	General Administration R5	General Account

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR, of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q4 2021, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q4 2021, GOSR totaled 134 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q4 2021. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number: R5EXT-BOH-AQU-ACQFOROPENSOURCE-LMI

Activity Title: Acquisition for Open Space SuffolkC - R5EXT - LMI

Activitiy Type:
Acquisition - buyout of residential properties

Project Number:
R5EXT-Buyout

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Buyout and Acquisition R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$653,000.00
Total Budget	\$0.00	\$653,000.00
Total Obligated	\$843.76	\$47,654.70
Total Funds Drawdown	\$1,045.35	\$46,491.88
Program Funds Drawdown	\$1,045.35	\$46,491.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$978.22	\$46,424.75
New York State	\$978.22	\$46,424.75
Most Impacted and Distressed Expended	\$978.22	\$46,424.75

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkC - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-ACQFOROPENSOURCE-LMI	Acquisition for Open Space SuffolkCo - R5 - LMI	General Account

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q4 2021. During the quarter, funds were expended to conduct program delivery. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/29
# of Parcels acquired	0	24/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI

Activity Title: Acquisition for Affordable Housing - R5EXT - LMI

Activitiy Type:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,764,000.00
Total Budget	\$0.00	\$1,764,000.00
Total Obligated	\$1,636.82	\$135,102.19
Total Funds Drawdown	\$1,857.07	\$133,831.27
Program Funds Drawdown	\$1,857.07	\$133,831.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,783.54	\$133,757.74
New York State	\$1,783.54	\$133,757.74
Most Impacted and Distressed Expended	\$1,783.54	\$133,757.74

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R5 - LMI	General Account

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q4 2021. From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has completed on 5 properties and there is active construction on 3 properties.Funds were expended on program delivery.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/38
# of Parcels acquired	0	24/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/38
# of Singlefamily Units	0	23/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/38	23/38	30.43
# Owner Households	0	0	0	0/0	7/38	23/38	30.43

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-BOH-AQU-UN-B

Activity Title: Acquisition for Redevelopment - R5EXT - UN

Activitiy Type: Acquisition - buyout of residential properties	Activity Status: Under Way
Project Number: R5EXT-Buyout	Project Title: Buyout and Acquisition R5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,497,143.53
Total Budget	\$0.00	\$3,497,143.53
Total Obligated	\$119,020.49	\$3,292,358.21
Total Funds Drawdown	\$125,773.22	\$3,235,056.19
Program Funds Drawdown	\$125,773.22	\$3,225,321.19
Program Income Drawdown	\$0.00	\$9,735.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,039.05	\$3,231,106.82
New York State	\$130,039.05	\$3,231,106.82
Most Impacted and Distressed Expended	\$129,674.94	\$3,222,059.72

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-A	Acquisition for Redevelopment - R2 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-B	Acquisition for Redevelopment - R2 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-A	Acquisition for Redevelopment - R3 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-B	Acquisition for Redevelopment - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-A	Acquisition for Redevelopment - R4 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-B	Acquisition for Redevelopment - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-UN-B	Acquisition for Redevelopment - R5 - UN	General Account
New York State	Acquisition - buyout of residential	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	Acquisition for Redevelopment -	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	properties	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	R5EXT - Former LMI	General Account

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q4 2021. From inception to date, we have acquired 523 properties. There are 129 properties that had redevelopment activity and 379 properties where redevelopment has been completed. Funds were expended on disposition, auction compliance, property maintenance, and program delivery.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	523/575
# of Parcels acquired	0	595/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	553/601
# of Singlefamily Units	0	553/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/85	190/61	553/615	37.79
# Owner Households	0	0	0	19/81	190/60	523/590	39.96
# Renter Households	0	0	0	0/4	0/1	30/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-BOH-FPR-LMB

Activity Title:Buyout for Flood Plain Restoration - R5EXT - LMB

Activitiy Type:
Acquisition - buyout of residential properties

Project Number:
R5EXT-Buyout

Projected Start Date:
01/10/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Buyout and Acquisition R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$194,978.80	\$4,257,715.36
Total Funds Drawdown	\$196,974.27	\$4,197,214.91
Program Funds Drawdown	\$196,974.27	\$4,197,214.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197,703.12	\$4,197,943.76
New York State	\$197,703.12	\$4,197,943.76
Most Impacted and Distressed Expended	\$197,169.32	\$4,186,609.31

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-LMB	Buyout for FPR - R1 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R2 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R4 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R5 - LMB	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes

funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q4 2021. From inception to date, the program has purchased 205 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct property maintenance and security, property disposition, as well as general program delivery. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	206/192
# of Parcels acquired	0	229/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	206/197
# of Singlefamily Units	0	206/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/112	203/52	206/167	100.00
# Owner Households	0	0	0	3/112	203/52	206/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title:	Buyout Floodplain Restoration Incent - R5EXT - LMI
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Activity Type:
Acquisition - buyout of residential properties

Project Number:
R5EXT-Buyout

Projected Start Date:
01/10/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Buyout and Acquisition R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,525,351.49
Total Budget	\$0.00	\$1,525,351.49
Total Obligated	\$0.00	\$67,350.00
Total Funds Drawdown	\$0.00	\$67,350.00
Program Funds Drawdown	\$0.00	\$67,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,350.00
New York State	\$0.00	\$67,350.00
Most Impacted and Distressed Expended	\$0.00	\$67,350.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R5 - LMI	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	87/95
# of Parcels acquired	0	94/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	87/95
# of Singlefamily Units	0	87/95

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/44	86/44	87/88	98.85
# Owner Households	0	0	0	0/44	86/44	87/88	98.85
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-UN

Activity Title: Buyout Floodplain Restoration Incenti - R5EXT - UN

Activitiy Type:
Acquisition - buyout of residential properties

Project Number:
R5EXT-Buyout

Projected Start Date:
01/10/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Buyout and Acquisition R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,571,000.00
Total Budget	\$0.00	\$1,571,000.00
Total Obligated	\$0.00	\$155,575.13
Total Funds Drawdown	\$0.00	\$153,786.00
Program Funds Drawdown	\$0.00	\$153,786.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,786.00
New York State	\$0.00	\$153,786.00
Most Impacted and Distressed Expended	\$0.00	\$153,216.99

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R1 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R5 - UN	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	216/141
# of Parcels acquired	0	233/141

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	216/141
# of Singlefamily Units	0	216/141

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	216/134	1.39
# Owner Households	0	0	0	0/0	3/0	216/134	1.39
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-BOH-FPR-SUFFOLK-LMI

Activity Title:Buyout in Suffolk County - R5EXT - LMI

Activitiy Type:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,834,000.00
Total Budget	\$0.00	\$3,834,000.00
Total Obligated	\$12,906.10	\$435,203.99
Total Funds Drawdown	\$15,092.18	\$430,818.68
Program Funds Drawdown	\$15,092.18	\$430,745.99
Program Income Drawdown	\$0.00	\$72.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,362.70	\$430,089.20
New York State	\$14,362.70	\$430,089.20
Most Impacted and Distressed Expended	\$14,362.70	\$430,089.20

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R5 - LMI	General Account

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q4 2021. From inception to date, the program has purchased 76 properties in the designated service area. During the quarter, funds were expended to conduct program delivery. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	76/93
# of Parcels acquired	0	82/93

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-BOH-FPR-UN

Activity Title:Buyout for Flood Plain Restoration - R5EXT - UN

Activitiy Type:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,623,000.00
Total Budget	\$0.00	\$14,623,000.00
Total Obligated	\$400,577.60	\$14,348,214.51
Total Funds Drawdown	\$405,031.37	\$14,148,802.67
Program Funds Drawdown	\$405,031.37	\$14,121,022.68
Program Income Drawdown	\$0.00	\$27,779.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$406,817.32	\$14,150,460.62
New York State	\$406,817.32	\$14,150,460.62
Most Impacted and Distressed Expended	\$405,637.55	\$14,109,424.28

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-UN-B	Buyout for Flood Plain Restoration - R1 - UN-B	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-UN-C	Buyout for Flood Plain Restoration - R2 - UN-C	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-UN	Buyout for Flood Plain Restoration - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-UN	Buyout for Flood Plain Restoration - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-UN	Buyout for Flood Plain Restoration - R5 - UN	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs

expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

During Q4 2021, 76 properties were transferred to the City of New York for the U.S. Army Corps of Engineersa?? Seawall Project.Two properties previously sold by HTFC to at auction reverted to HTFCs ownership this quarter, in Q1 2022, Program will begin exploring new potential buyers or transferees.From inception to date, HTFC has purchased 442 properties from homeowners determined to have an urgent need.During this quarter, funds were expended on dispositions, property maintenance and security, and program delivery. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	441/469
# of Parcels acquired	0	495/469

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / R5EXT-ComRecon / Community Reconstruction 5 Extended

Grantee Activity Number: R5EXT-CR-AcqDemParkFortHunter-AQPF-UN

Activity Title: AcqDemParkFortHunter CR-R5EXT

Activitiy Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$533,432.89
Total Budget	\$0.00	\$533,432.89
Total Obligated	\$24,974.86	\$244,366.35
Total Funds Drawdown	\$24,974.86	\$243,217.26
Program Funds Drawdown	\$24,974.86	\$230,793.61
Program Income Drawdown	\$0.00	\$12,423.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,532.33	\$242,774.73
Montgomery County	\$24,532.33	\$242,774.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-AcqDemParkFortHunter-AQPF-UN	AcqDemParkFortHunter CR-R4	General Account

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

During this quarter, the project achieved the construction completion milestone. There was one construction drawdown request during this quarter that was associated with a gate installation and the pavilion framing. The

project delivery team has started the portal audit and closeout documentation is being completed in preparation for project completion. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI
Activity Title:	AllianceforConeyMermaidAveRevProj CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Alliance for Coney Island, Inc.

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$564,982.14
Total Budget	(\$1,000,000.00)	\$564,982.14
Total Obligated	\$52,185.19	\$267,472.90
Total Funds Drawdown	\$52,185.19	\$262,616.50
Program Funds Drawdown	\$52,185.19	\$262,616.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,114.46	\$262,545.77
Alliance for Coney Island, Inc.	\$53,114.46	\$262,545.77
Most Impacted and Distressed Expended	\$53,114.46	\$262,545.77

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During this quarter, the materials were ordered in preparation for planting season. The project had drawdowns for purchase orders during this period. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number:	R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Village of Amityville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,060,771.50
Total Budget	(\$876,480.44)	\$2,060,771.50
Total Obligated	\$30,631.32	\$1,733,589.72
Total Funds Drawdown	\$10,801.32	\$630,426.64
Program Funds Drawdown	\$10,801.32	\$630,426.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,730.59	\$630,355.91
Village of Amityville	\$10,730.59	\$630,355.91
Most Impacted and Distressed Expended	\$10,730.59	\$630,355.91

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-Match	R1-Match-Plan	Non-Federal Match Planning R1	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R4	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on the project closeout process for the project. Invoices were processed for GOSR and grant manager staff time related to project delivery activities. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BabylonCarllsRiver-PI-UN

Activity Title: Village of Babylon Carlls River Tributary CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,508,477.84
Total Budget	\$0.00	\$2,508,477.84
Total Obligated	\$30,473.22	\$1,122,590.93
Total Funds Drawdown	\$30,499.90	\$1,122,054.17
Program Funds Drawdown	\$30,499.90	\$1,122,054.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,557.41	\$1,116,111.68
Town of Babylon NY	\$24,557.41	\$1,116,111.68
Most Impacted and Distressed Expended	\$24,557.41	\$1,116,111.68

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R5	General Account

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3),

Activity Progress Narrative:

During the quarter, construction continued on the Sunrise and Locust sites. The Elda location was eliminated from the project. Biweekly meetings took place between the subrecipient and GOSR. Expenditures during the quarter related to construction, architectural and engineering firm services, and project delivery. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BabylonGilgoPotableWater-PI-UN

Activity Title: BabylonGilgoPotableWater CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Babylon

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$953,814.21
Total Budget	\$0.00	\$953,814.21
Total Obligated	\$3,738.79	\$743,798.98
Total Funds Drawdown	\$3,765.47	\$625,447.01
Program Funds Drawdown	\$3,765.47	\$625,447.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,528.20	\$625,209.74
Town of Babylon	\$3,528.20	\$625,209.74
Most Impacted and Distressed Expended	\$3,528.20	\$625,209.74

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonGilgoPotableWater-PI-UN	BabylonGilgoPotableWater CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasign the resiliency of West Gilgo's community water supply system by installing six drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on the project closeout process. The project manager worked with the operations manager to contact the subrecipient and approve final payment

for general contractor. The project manager received and uploaded outstanding permits. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-BabylonOakBeachShoreStab-PI-UN

Activity Title: BabylonOakBeachShoreStab CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date
\$0.00 \$2,397,353.55

Total Budget

\$0.00 \$2,397,353.55

Total Obligated

\$26,202.10 \$1,445,053.76

Total Funds Drawdown

\$26,228.78 \$256,156.61

Program Funds Drawdown

\$26,228.78 \$256,156.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$25,880.48 \$255,808.31

Town of Babylon

\$25,880.48 \$255,808.31

Most Impacted and Distressed Expended

\$25,880.48 \$255,808.31

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonOakBeachShoreStab-PI-UN	BabylonOakBeachShoreStab CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on the project closeout process. The general contractor submitted their final invoice. The project manager worked with the operations manager and subrecipient to get invoice reporting up to date. The project team worked on internal closeout process and audit processes. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-BackupPwrforCriticalFacIts-PF-UN

Activity Title: BackupPwrforCriticalFacIts CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$779,629.91
Total Budget	\$0.00	\$779,629.91
Total Obligated	\$10,328.68	\$249,546.70
Total Funds Drawdown	\$10,328.68	\$135,389.44
Program Funds Drawdown	\$10,328.68	\$135,389.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,088.94	\$134,895.20
Dormitory Authority of the State of New York (DASNY)	\$14,088.94	\$134,895.20
Most Impacted and Distressed Expended	\$14,088.94	\$134,895.20

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BackupPwrforCriticalFacIts-PF-UN	BackupPwrforCriticalFacIts CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalFacIts-PF-UN	BackupPwrforCriticalFacIts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalFacIts-PF-UN	BackupPwrforCriticalFacIts CR-R5	General Account

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted two invoices for engineering and design services. These invoices included responses to information requests during bidding, attending the pre-bid meeting, and the final fee for work on contract documents. The invoices were fully approved by GOSR. Additionally, during this quarter, the project manager and grant manager attended the pre-construction meeting and submitted the request for contract approval package. Both the contract consent and the notice to proceed were issued in November. The contractor began submissions with the generator, which were reviewed and approved by both the construction manager and the engineer. The contractor placed the order with their vendor. The project manager worked with the contractor to obtain complete Minority and Women Owned Business Enterprises and section three plans. These plans were reviewed and approved by GOSR. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BaldwinEsplanade-PI-UN

Activity Title: BaldwinParkEsplanade CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,647,016.23
Total Budget	\$454,069.99	\$1,647,016.23
Total Obligated	\$1,228,833.89	\$1,346,016.23
Total Funds Drawdown	\$1,229,234.42	\$1,346,016.23
Program Funds Drawdown	\$1,229,234.42	\$1,346,016.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,038,387.72	\$1,155,169.53
Dormitory Authority of the State of New York (DASNY)	\$1,038,387.72	\$1,155,169.53
Most Impacted and Distressed Expended	\$1,038,387.72	\$1,155,169.53

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRestoTinaChorvas CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R5	General Account

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001, 360594137001,360594138031,360594138041, 360594129002,360594135002,360594136002,

360594137002,360594138032,360594138042,
360594129003,360594135003,360594136003,
360594137003,360594138033,360594138043,
360594129004,360594135004,360594136004,
360594137004,360594138034,360594135005,
360594136005,360594137005,360594135006

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the contractor firm worked on the bulkheads, gabion baskets and the living shoreline portion of the project. Due to COVID-19 related issues, construction had to be delayed. Funds were drawn for costs associated with construction and construction support. Biweekly construction meetings were conducted by the contractor and the subrecipient. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-

BayParkERockDrainImprovImplemt-PI-UN

Activity Title:

BayParkEastRockawayDrainageImplement
ation CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,522,178.50
Total Budget	\$0.00	\$1,522,178.50
Total Obligated	\$10,150.29	\$64,611.91
Total Funds Drawdown	\$10,157.91	\$64,256.54
Program Funds Drawdown	\$10,157.91	\$64,256.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,057.63	\$64,156.26
Nassau County DPW	\$10,057.63	\$64,156.26
Most Impacted and Distressed Expended	\$10,057.63	\$64,156.26

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BayParkERockDrainImprovImplemt-PI-UN	BayParkEastRockawayDrainageImplementation CR-R4	General Account

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rocakway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

During the fourth quarter construction continued. Weekly meetings took place between the subrecipient, its construction manager, and GOSR. Weekly construction meetings began with the prime contractor, subrecipient,

and GOSR. The draws were for GOSR staff time and grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-Beach108StreetscapelImprovements-PI-LMI	
Activity Title:	Beach108StreetscapelImprovements CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,996,308.57
Total Budget	\$0.00	\$1,996,308.57
Total Obligated	\$13,505.08	\$688,361.12
Total Funds Drawdown	\$13,505.08	\$680,334.13
Program Funds Drawdown	\$13,505.08	\$680,334.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,401.48	\$680,230.53
The City of New York	\$13,401.48	\$680,230.53
Most Impacted and Distressed Expended	\$13,401.48	\$680,230.53

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-Beach108Streetscapelmprovements-PI-LMI	Beach108StreetscapeImprovements CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-Beach108Streetscapelmprovements-PI-LMI	Beach108StreetscapeImprovements CR-R5	General Account

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001,

360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

During this quarter, the GOSR team continued monitoring construction activities. The contractor completed installation of the median including curbs, sidewalks, topsoil, and subgrade structural soil for bike lanes between Rockaway Beach Drive and Rockaway Beach Boulevard on Beach 108th Street. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,145,224.31
Total Budget	\$0.00	\$2,145,224.31
Total Obligated	\$20,035.39	\$719,535.24
Total Funds Drawdown	\$20,043.01	\$719,179.87
Program Funds Drawdown	\$20,043.01	\$693,179.87
Program Income Drawdown	\$0.00	\$26,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,720.67	\$718,857.53
Nassau County DPW	\$19,720.67	\$718,857.53
Most Impacted and Distressed Expended	\$19,720.67	\$718,857.53

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R5	General Account

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include:

360594166002, 360594166003, 360594164012, 360594163001, 360594163002, 360594163004,

360594165001, 360594165002, 360594166001, 360594166004, 360594166005, 360594166006, 360594164013, 360594164021, 360594164022, 360594163003, 360594165005, 360594164011, 360594165003, 360594165004

Activity Progress Narrative:

During the quarter, the subrecipient procurement process continued through preapproval routing. Weekly meetings took place between the subrecipient, GOSR, and the subrecipient program manager to ensure progress. The project team reviewed the revised burn rates and proposed construction schedule. The draws were for GOSR staff and grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BinnekillBulkheadRepair-PI-LMI

Activity Title: BinnekillBulkheadRepair CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$968,008.33
Total Budget	\$400,000.00	\$968,008.33
Total Obligated	\$75,220.61	\$572,266.30
Total Funds Drawdown	\$75,220.61	\$555,539.58
Program Funds Drawdown	\$75,220.61	\$546,824.17
Program Income Drawdown	\$0.00	\$8,715.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,778.08	\$555,097.05
Village of Margaretville	\$74,778.08	\$555,097.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BinnekillBulkheadRepair-PI-LMI	BinnekillBulkheadRepair CR-R4	General Account

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill’s streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDs include: 360259712005

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted three invoices for approval. Two of these invoices were for engineering and design services. These invoices included services for construction inspection costs, as well as direct expenses. There was also one invoice submitted by the construction contractor. This invoice included general earthwork, bank slope treatments, instream rock and stone fill, and culvert installation. The

project manager requested and received permission to extend the completion date for this project to allow for planting and seeding work to be conducted during warmer weather. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-BMSWDrnImpPipesSFoxhurstDr-PI-LMI

Activity Title: BMSWDrnImpPipesSFoxhurstDr CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,567,495.75
Total Budget	\$0.00	\$1,567,495.75
Total Obligated	\$10,160.44	\$108,313.47
Total Funds Drawdown	\$10,160.44	\$107,912.94
Program Funds Drawdown	\$10,160.44	\$107,912.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,073.74	\$107,826.24
Town of Hempstead	\$10,073.74	\$107,826.24
Most Impacted and Distressed Expended	\$10,073.74	\$107,826.24

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWDrnImpPipesSFoxhurstDr-PI-LMI	BMSWDrnImpPipesSFoxhurstDr CR-R4	General Account

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, construction was delayed due to COVID-19 related issues. The contractor started work on-site including cleaning existing drainage, assessment of catch basins, and concrete pouring of headwalls. Funds were drawn for costs associated with bidding. Construction meetings were conducted by the contractor and the subrecipient and were used for update purposes. The project manager weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	BMSWDrnImpPipesTinkerDr-UN R5EXT-CR
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Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$5,021.11	\$27,176.75
Total Funds Drawdown	\$5,021.11	\$24,655.07
Program Funds Drawdown	\$5,021.11	\$24,655.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,950.38	\$24,584.34
New York State	\$4,950.38	\$24,584.34
Most Impacted and Distressed Expended	\$4,950.38	\$24,584.34

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWDrnImpPipesTinkerDr-PI-LMI	BMSWDrnImpPipesTinkerDr-UN R4-CR	General Account

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

During this quarter, construction was delayed due to COVID-19 related issues. The contractor started work on on-site cleaning of existing drainage, assessment of catch basins, concrete pouring of headwalls, among other

activities. Draws incurred for cost associated with bidding. construction meetings were conducted by the contractor and the subrecipient and were used for update purposes. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-BMSWDrnImpRdRaiseMoreAve-PI-UN

Activity Title: BMSWDrnImpRdRaiseMoreAve-UN R5EXT-CR

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$6,622.75	\$34,023.81
Total Funds Drawdown	\$6,622.75	\$31,502.13
Program Funds Drawdown	\$6,622.75	\$31,502.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,552.02	\$31,431.40
New York State	\$6,552.02	\$31,431.40
Most Impacted and Distressed Expended	\$6,552.02	\$31,431.40

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWDrnImpRdRaiseMoreAve-PI-UN	BMSWDrnImpRdRaiseMoreAve-UN R4-CR	General Account

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

During this quarter, construction was delayed due to COVID-19 related issues. Funds were drawn for costs associated with bidding. construction meetings were conducted by the contractor and the subrecipient and

were used for update purposes. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-BMSWDrnImpRdRaiseRoyalAve-PI-LMI

Activity Title: BMSWDrnImpRdRaiseRoyalAve CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,878,321.73
Total Budget	\$0.00	\$1,878,321.73
Total Obligated	\$15,735.38	\$458,569.76
Total Funds Drawdown	\$15,735.38	\$458,169.23
Program Funds Drawdown	\$15,735.38	\$458,169.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,317.36	\$456,751.21
Town of Hempstead	\$14,317.36	\$456,751.21
Most Impacted and Distressed Expended	\$14,317.36	\$456,751.21

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWDrnImpRdRaiseRoyalAve-PI-LMI	BMSWDrnImpRdRaiseRoyalAve CR-R4	General Account

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, construction was delayed due to COVID-19 related issues. Funds were drawn for costs associated with bidding. Construction meetings were conducted by the contractor and the subrecipient and were used for update purposes. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN

Activity Title: BMSWODrainImprovCheckValv CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,248,802.54
Total Budget	\$0.00	\$1,248,802.54
Total Obligated	\$7,396.92	\$285,966.15
Total Funds Drawdown	\$7,396.92	\$285,565.62
Program Funds Drawdown	\$7,396.92	\$285,565.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,199.19	\$285,367.89
Town of Hempstead	\$7,199.19	\$285,367.89
Most Impacted and Distressed Expended	\$7,199.19	\$285,367.89

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWODrainImprovCheckValv-PI-UN	BMSWODrainImprovCheckValv CR-R4	General Account

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002,

360594133003, 360594133004, 360594133005, 360594133006, 60594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

During this quarter, construction was delayed due to COVID-19 related issues. Construction advanced according to schedule, and numerous check valves were installed. Funds were drawn for costs associated with bidding. Construction meetings were conducted by the contractor and the subrecipient and were used for update purposes. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN
Activity Title:	BMSWODrainImprovOceansideDetentionCR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,591,067.58
Total Budget	\$0.00	\$1,591,067.58
Total Obligated	\$14,822.15	\$152,283.99
Total Funds Drawdown	\$14,822.15	\$151,883.46
Program Funds Drawdown	\$14,822.15	\$151,883.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,925.45	\$147,986.76
Town of Hempstead	\$10,925.45	\$147,986.76
Most Impacted and Distressed Expended	\$10,925.45	\$147,986.76

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWODrainImprovOceansideDetention-PI-UN	BMSWODrainImprovOceansideDetentionCR-R4	General Account

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, construction was delayed due to COVID-19 related issues. Funds were drawn for costs associated with bidding. Construction meetings were conducted by the contractor and the subrecipient and were used for update purposes. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-

BMSWODrainImprovOceansidePipes-PI-UN

Activity Title:

BMSWODrainImprovOceansidePipes CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$46,904.12	\$55,904.51
Total Funds Drawdown	\$46,904.12	\$53,382.83
Program Funds Drawdown	\$46,904.12	\$53,382.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,833.39	\$53,312.10
New York State	\$0.00	\$0.00
Town of Hempstead	\$46,833.39	\$53,312.10
Most Impacted and Distressed Expended	\$46,833.39	\$53,312.10

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BMSWODrainImprovOceansidePipes-PI-UN	BMSWODrainImprovOceansidePipes CR-R4	General Account

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002,

Activity Progress Narrative:

During this quarter, construction was delayed due to COVID-19 related issues. The contractor started work on on-site cleaning existing drainage, assessment of catch basins, and concrete pouring of headwalls, among other activities. Funds were drawn for costs associated with bidding. Construction meetings were conducted by the contractor and the subrecipient and were used for update purposes. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

LMI%:	17.99
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseBellmoreWantagh-PI-UN
Activity Title:	BMSWORdRaiseBellmoreWantagh CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,784,174.96
Total Budget	\$0.00	\$1,784,174.96
Total Obligated	\$26,604.82	\$1,042,063.46
Total Funds Drawdown	\$26,604.82	\$1,041,662.93
Program Funds Drawdown	\$26,604.82	\$1,041,662.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,296.06	\$1,041,354.17
Town of Hempstead	\$26,296.06	\$1,041,354.17
Most Impacted and Distressed Expended	\$26,296.06	\$1,041,354.17

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the project manager and consultant worked with the subrecipient to review the project budget and schedule and started mobilization and construction procedures. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number:	R5EXT-CR-BMSWORDRaiseMerrickImprovements-PI-UN
Activity Title:	BMSWORDRaiseMerrickImprovements CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,786,303.71
Total Budget	\$0.00	\$1,786,303.71
Total Obligated	\$429,619.92	\$550,328.32
Total Funds Drawdown	\$429,619.92	\$549,927.79
Program Funds Drawdown	\$429,619.92	\$549,927.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,945.65	\$143,253.52
Town of Hempstead	\$22,945.65	\$143,253.52
Most Impacted and Distressed Expended	\$22,945.65	\$143,253.52

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025

Activity Progress Narrative:

During this quarter, the subrecipient and project manager worked with the contractor on construction start requirements. The engineering firm was reimbursed for final bidding processes and observation. The construction contractor was reimbursed for mobilization, ordering, and delivery of check valves among other materials. Construction progress achieved 30 percent completion. The budget for this activity was revised.This

is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
No Other Funding Sources Found		
Total Other Funding Sources		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN

Activity Title: BMSWORdRaiseNeptuneSouth CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,518,908.48
Total Budget	\$0.00	\$1,518,908.48
Total Obligated	\$39,873.74	\$78,716.68
Total Funds Drawdown	\$39,873.74	\$78,316.15
Program Funds Drawdown	\$39,873.74	\$78,316.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,436.19	\$76,878.60
Town of Hempstead	\$38,436.19	\$76,878.60
Most Impacted and Distressed Expended	\$38,436.19	\$76,878.60

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDS for this project include: 360594161001, 360594161003, 360594161004

Activity Progress Narrative:

During this quarter, the project manager attended weekly status meetings. The engineering firm finished invoicing for contract documents, bidding and award assistance procedures, and submitted invoices for contracting and inspection. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-

BreezyPtStrmwaterDrainageImprov-PI-UN

Activity Title:

BreezyPtStormwaterDrainageImprovemen
t CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/07/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/27/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,220,807.25
Total Budget	(\$6,000,000.00)	\$3,220,807.25
Total Obligated	(\$2,402,543.33)	\$1,207,087.74
Total Funds Drawdown	\$36,887.08	\$1,207,087.74
Program Funds Drawdown	\$36,887.08	\$1,207,087.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,652.55	\$1,206,853.21
Dormitory Authority of the State of New York (DASNY)	\$36,652.55	\$1,206,853.21
Most Impacted and Distressed Expended	\$36,652.55	\$1,206,853.21

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R5	General Account

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

During the fourth quarter, the project completed the remaining punch list items and reached construction completion. The GOSR Project Delivery Team held discussions with the DASNY and applicant to discuss the next steps for the closeout phase. In addition, GOSR reviewed and approved invoices for construction costs and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title:	BroadChannelResiliencyImprovements CR-R5EXT
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Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,173,068.53
Total Budget	\$0.00	\$4,173,068.53
Total Obligated	\$12,228.77	\$3,995,375.02
Total Funds Drawdown	\$12,228.77	\$644,616.82
Program Funds Drawdown	\$12,228.77	\$644,616.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,996.16	\$644,384.21
Dormitory Authority of the State of New York (DASNY)	\$11,996.16	\$644,384.21
Most Impacted and Distressed Expended	\$11,996.16	\$644,384.21

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R5	General Account

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

The GEOIDs for the project include: 360811072011, 360811072021

Activity Progress Narrative:

During the fourth quarter, the project reached substantial completion. The contractor completed additional flooring work and started working on the remaining punch list items to complete construction. In addition, the GOSR Project Delivery Team reviewed and approved environmental clearance documentation submitted by the subrecipient. GOSR reviewed and approved invoices for construction expenses and project delivery fees. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$770,493.86
Total Budget	\$0.00	\$770,493.86
Total Obligated	\$410.63	\$33,627.53
Total Funds Drawdown	\$410.63	\$33,627.53
Program Funds Drawdown	\$410.63	\$33,627.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176.10	\$33,393.00
Dormitory Authority of the State of New York (DASNY)	\$176.10	\$33,393.00
Most Impacted and Distressed Expended	\$176.10	\$33,393.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R5	General Account

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During the fourth quarter, GOSR staff and consultants analyzed and discussed the next steps for the project internally. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BushkillStreamRehab-PI-UN

Activity Title: BushkillStreamRehab CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Olive

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,833,405.22
Total Budget	\$0.00	\$1,833,405.22
Total Obligated	\$8,649.52	\$1,186,756.79
Total Funds Drawdown	\$8,649.52	\$242,522.12
Program Funds Drawdown	\$8,649.52	\$235,552.89
Program Income Drawdown	\$0.00	\$6,969.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,206.99	\$242,079.59
Town of Olive	\$8,206.99	\$242,079.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R5	General Account

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

361119510003

Activity Progress Narrative:

During the quarter, the construction vendor submitted their final invoice on the project and this was approved by the project manager and the contractor was closed out. A meeting was also held with the subrecipient and design engineer and the project completion was obtained. The design engineer also had an invoice for inspection approved by the GOSR project manager. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-LMI

Activity Title: BusinessPrep R5EXT-LMI

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$3,739.55	\$886,077.01
Total Funds Drawdown	\$3,739.55	\$886,077.01
Program Funds Drawdown	\$3,739.55	\$886,077.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,727.70	\$886,065.16
Schoharie County	\$0.00	\$0.00
The City of New York	\$3,727.70	\$886,065.16
Most Impacted and Distressed Expended	\$3,727.70	\$886,065.16

Activity Description:

The City of New York will implement a program that provides opportunities and resources for 142 business owners in LMA areas that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-MICRO-LMI

Activity Title: BusinessPrepMicro R5EXT

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/07/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/27/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$354,703.43
Total Budget	\$0.00	\$354,703.43
Total Obligated	\$36.85	\$54,776.72
Total Funds Drawdown	\$36.85	\$54,776.50
Program Funds Drawdown	\$36.85	\$54,776.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36.09	\$54,775.74
The City of New York	\$36.09	\$54,775.74
Most Impacted and Distressed Expended	\$36.09	\$54,775.74

Activity Description:

The City of New York will implement a program that provides opportunities and resources for 9 microenterprise business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-UN

Activity Title: BusinessPrep R5EXT-UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/08/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,234,638.66
Total Budget	\$0.00	\$2,234,638.66
Total Obligated	\$7,842.20	\$1,576,324.28
Total Funds Drawdown	\$7,842.20	\$1,576,324.28
Program Funds Drawdown	\$7,842.20	\$1,576,324.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,751.19	\$1,576,233.27
The City of New York	\$7,751.19	\$1,576,233.27
Most Impacted and Distressed Expended	\$7,751.19	\$1,576,233.27

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-UN	BusinessPrep R4-UN	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-UN	BusinessPrep R5-UN	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5EXT-ComRecon	R5EXT-CR-BusinessPREP-ED-MICRO-LMI	BusinessPrepMicro R5EXT	General Account

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter, the subrecipient continued to work with their vendor and GOSR to develop the online web resource tool that businesses could use to determine flood risks. Payments were processed for the GOSR staff time related to project delivery activities. Biweekly calls were held with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-

CAmsterdamRte5StormWaterRecon-PI-LMI

Activity Title:

City of Amsterdam Route 5 Storm Water CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Amsterdam

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,747,702.14
Total Budget	\$0.00	\$1,747,702.14
Total Obligated	\$670.15	\$1,354,786.57
Total Funds Drawdown	\$670.15	\$1,354,316.13
Program Funds Drawdown	\$670.15	\$1,352,935.46
Program Income Drawdown	\$0.00	\$1,380.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$670.15	\$1,354,316.13
City of Amsterdam	\$670.15	\$1,354,316.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CAmsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R3	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CAmsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R4	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CAmsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R5	General Account

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 3602066

Activity Progress Narrative:

During the quarter, the request for project closeout package was issued to the subrecipient and returned signed. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI
Activity Title:	CityofYonkersFloodMitSawMilConst CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 City of Yonkers

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,756,363.09
Total Budget	\$0.00	\$1,756,363.09
Total Obligated	\$767,382.07	\$1,085,600.21
Total Funds Drawdown	\$767,382.07	\$1,084,774.17
Program Funds Drawdown	\$767,382.07	\$1,084,774.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,619.92	\$330,012.02
City of Yonkers	\$12,619.92	\$330,012.02
Most Impacted and Distressed Expended	\$12,619.92	\$330,012.02

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

GEOIDs include: 361190009003, 361190016001, 361190019001, 361190008022, 361190009002

Activity Progress Narrative:

During this quarter, construction procedures continued, achieving construction completion at two locations, and advanced work in the remaining three locations. Construction activities included berm reconstruction, tree clearing, grubbing, and earthwork. The project manager held weekly check-in meetings to monitor project status and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ClarkstownCranfordDrainage-PI-UN

Activity Title: ClarkstownCranfordDrainage CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Clarkstown

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,961,634.23
Total Budget	\$0.00	\$1,961,634.23
Total Obligated	\$7,072.25	\$1,179,025.29
Total Funds Drawdown	\$7,072.25	\$976,877.44
Program Funds Drawdown	\$7,072.25	\$976,877.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,072.25	\$976,877.44
Town of Clarkstown	\$7,072.25	\$976,877.44
Most Impacted and Distressed Expended	\$7,072.25	\$976,877.44

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R4	General Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R5	General Account

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

During the quarter, the request for project closeout package was issued to the subrecipient and returned signed. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-CommCenterRehabProj-PF-UN

Activity Title: CommCenterRehabProj CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Rochester

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$825,000.00
Total Budget	\$0.00	\$825,000.00
Total Obligated	\$7,031.72	\$628,481.47
Total Funds Drawdown	\$7,031.72	\$405,745.30
Program Funds Drawdown	\$7,031.72	\$405,745.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,589.19	\$405,302.77
Town of Rochester	\$6,589.19	\$405,302.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R4	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-LMI	BusinessPrep R5-LMI	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R5	General Account

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Rochester (County Subunit, GEOID: 3611163011)

Activity Progress Narrative:

During this quarter, the general contractora??s mechanical subcontractor completed the installation of dampers and the calibration of the new heating, cooling, and ventilation system. The contractor final invoice was submitted to the engineer for certification. The subrecipient submitted two invoices during this quarter, one of which was fully approved. The invoice that was approved covered the purchase and installation of a water purification system which would ensure that the water was potable for human consumption. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-CR-CompGrInfraImp-PI-LMI

Activity Title: CompGrInfraImp-R5EXT-CR

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/06/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/26/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,594,801.12
Total Budget	\$844,268.85	\$9,594,801.12
Total Obligated	\$1,476,663.35	\$8,927,491.62
Total Funds Drawdown	\$1,476,663.35	\$8,927,491.62
Program Funds Drawdown	\$1,476,663.35	\$8,824,471.13
Program Income Drawdown	\$0.00	\$103,020.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,476,428.82	\$8,927,257.09
Dormitory Authority of the State of New York (DASNY)	\$1,476,428.82	\$8,927,257.09
Most Impacted and Distressed Expended	\$1,476,428.82	\$8,927,257.09

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CompGrInfraImp-PI-LMI	CompGrInfraImp-R4-CR	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CompGrInfraImp-PI-LMI	CompGrInfraImp-R5-CR	General Account

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

During the fourth quarter, the construction phase continued. The contractor began thermal and moisture protection work, electrical improvements, masonry, and exterior improvement work. In additional, GOSR

reviewed and approved invoices for construction costs and project delivery fees. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number:	R5EXT-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Conklin

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$736,585.22
Total Budget	\$0.00	\$736,585.22
Total Obligated	\$1,023.38	\$339,254.74
Total Funds Drawdown	\$1,023.38	\$338,889.97
Program Funds Drawdown	\$1,023.38	\$338,889.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,023.38	\$338,889.97
Town of Conklin	\$1,023.38	\$338,889.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R3	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R4	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ConklinStillwaterRdStormWaterImprv-PI-LMI	Conklin Stillwater Rd Stormwater Improve CR-R5	General Account

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve

at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

During the quarter, the project team reviewed project files in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	494/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-ConsolidatedFirehouse-AQPF-LMI

Activity Title: ConsolidatedFirehouse CR-R5EXT

Activitiy Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,976,870.48
Total Budget	\$0.00	\$1,976,870.48
Total Obligated	\$8,757.36	\$493,233.58
Total Funds Drawdown	\$8,757.36	\$491,849.87
Program Funds Drawdown	\$8,757.36	\$491,849.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,314.83	\$491,407.34
Dormitory Authority of the State of New York (DASNY)	\$8,314.83	\$491,407.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R3-ComRecon	R3-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-ConsolidatedFirehouse-AQPF-LMI	ConsolidatedFirehouse CR-R5	General Account

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

During the quarter, invoices were processed for punch list items including construction inspection and observation of the Waterford Consolidated Firehouse. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-CopiagueAmericanVenBrdgs-PI-LMI

Activity Title: Copiague American Venice Bridges CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,160,169.12
Total Budget	\$0.00	\$8,160,169.12
Total Obligated	\$0.00	\$7,148,225.49
Total Funds Drawdown	\$0.00	\$7,145,920.67
Program Funds Drawdown	\$0.00	\$7,145,920.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,145,920.67
Town of Babylon NY	\$0.00	\$7,145,920.67
Most Impacted and Distressed Expended	\$0.00	\$7,145,920.67

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CopiagueAmericanVenBrdgs-PI-LMI	Copiague American Venice Bridges CR-R5	General Account

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	800/719

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	870/870	770/770	3545/3545	46.26

LMI%:	46.26
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,812,828.21
Total Budget	\$0.00	\$1,812,828.21
Total Obligated	\$22,239.07	\$397,564.08
Total Funds Drawdown	\$22,239.07	\$316,891.92
Program Funds Drawdown	\$22,239.07	\$316,891.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,004.54	\$316,657.39
Dormitory Authority of the State of New York (DASNY)	\$22,004.54	\$316,657.39
Most Impacted and Distressed Expended	\$22,004.54	\$316,657.39

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-LMI	BusinessPrep R4-LMI	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

During this quarter, the GOSR team continued tracking the status of the project by having biweekly meetings. The contractor completed the asbestos work, trenching, and underground conduit work. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI

Activity Title: DASNYLMCatholicArchDioNY CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,727,378.34
Total Budget	\$0.00	\$1,727,378.34
Total Obligated	\$405,938.70	\$1,136,845.44
Total Funds Drawdown	\$208,956.22	\$932,053.71
Program Funds Drawdown	\$143,805.29	\$863,800.98
Program Income Drawdown	\$65,150.93	\$68,252.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198,428.79	\$919,692.44
Dormitory Authority of the State of New York (DASNY)	\$198,428.79	\$919,692.44
Most Impacted and Distressed Expended	\$198,428.79	\$919,692.44

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

21 Census Blockgroups in Manhattan including:
360610022011, 360610022021, 360610036011, 360610026012, 360610032002, 360610036022,

360610036012, 360610030014, 360610030021, 360610030011, 360610030022, 360610036021, 360610032006, 360610030012, 360610030013, 360610032005, 360610038005, 360610032003, 360610032007, 360610032004, 360610038004

Activity Progress Narrative:

During the fourth quarter, the construction phase continued. GOSR attended bi-weekly meetings with the subrecipient, contractor, design consultant, and program participant to discuss the progress of construction. The contractor continued gas piping, firestopping, and electrical work. In addition, GOSR reviewed and approved invoices for costs related to construction and project delivery. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI

Activity Title: DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,071,950.16

Total Budget

\$305,000.00 \$2,071,950.16

Total Obligated

\$143,341.76 \$1,610,291.92

Total Funds Drawdown

\$144,379.36 \$1,610,291.92

Program Funds Drawdown

\$61,687.72 \$1,508,169.86

Program Income Drawdown

\$82,691.64 \$102,122.06

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$432,775.55 \$1,610,057.39

Dormitory Authority of the State of New York (DASNY)

\$432,775.55 \$1,610,057.39

Most Impacted and Distressed Expended

\$432,775.55 \$1,610,057.39

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360610022012, 360610030014, 360610012002, 360610012003, 360610022021, 360610022011, 360610014021, 360610010021, 360610022013, 360610012001,

Activity Progress Narrative:

During this quarter, the GOSR team continued monitoring construction activities. The contractor completed the construction, including the load bank test of the generator and continued working on the punch list items. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI

Activity Title: DASNYLMHenryStSttlmnt1 CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/08/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,696,156.86
Total Budget	\$0.00	\$2,696,156.86
Total Obligated	\$10,357.04	\$2,057,490.02
Total Funds Drawdown	\$10,357.04	\$2,021,260.98
Program Funds Drawdown	\$10,357.04	\$2,020,429.18
Program Income Drawdown	\$0.00	\$831.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,544.95	\$2,018,448.89
Dormitory Authority of the State of New York (DASNY)	\$7,544.95	\$2,018,448.89
Most Impacted and Distressed Expended	\$7,544.95	\$2,018,448.89

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021, 360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011,

360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient to on vendor closeouts and to progress project closeout. Payments were processed for the Dormitory Authority of the State of New York (DASNY, project delivery fees and construction management related items. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI

Activity Title: DASNYLMHenryStSttlmnt2 CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,509,231.79
Total Budget	\$300,000.00	\$2,509,231.79
Total Obligated	\$55,280.55	\$2,065,751.69
Total Funds Drawdown	\$55,280.55	\$2,065,650.35
Program Funds Drawdown	\$55,280.55	\$2,065,650.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,702.32	\$2,013,072.12
Dormitory Authority of the State of New York (DASNY)	\$2,702.32	\$2,013,072.12
Most Impacted and Distressed Expended	\$2,702.32	\$2,013,072.12

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011,

360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

During the fourth quarter, construction work continued. The contractor installed a new sleeve for the gas piping and completed concrete and sanitary piping work. In addition, GOSR reviewed and approved invoices for labor and construction costs.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI

Activity Title: DASNYLMUnivSttlmntofNY CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,965,585.71
Total Budget	\$300,000.00	\$1,965,585.71
Total Obligated	\$185,203.59	\$1,369,157.06
Total Funds Drawdown	\$185,203.59	\$1,367,627.75
Program Funds Drawdown	\$185,203.59	\$1,365,627.75
Program Income Drawdown	\$0.00	\$2,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,580.27	\$1,367,278.56
Dormitory Authority of the State of New York (DASNY)	\$281,580.27	\$1,367,278.56
Most Impacted and Distressed Expended	\$281,580.27	\$1,367,278.56

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022, 360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012,

360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

During the fourth quarter, the construction phase continued. GOSR tracked the progress of the project internally and reviewed the project schedule with the subrecipient. In addition, the contractor continued carpentry, fabrication, and electrical upgrades throughout the project site. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,408,098.68
Total Budget	\$200,000.00	\$1,408,098.68
Total Obligated	\$14,210.35	\$1,004,452.87
Total Funds Drawdown	\$14,210.35	\$1,004,452.87
Program Funds Drawdown	\$14,210.35	\$1,004,452.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,213.58	\$1,000,456.10
Dormitory Authority of the State of New York (DASNY)	\$10,213.58	\$1,000,456.10
Most Impacted and Distressed Expended	\$10,213.58	\$1,000,456.10

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VsaugertiesParksRestoLighthouse-PI-UN	VsaugertiesParksRestoLighthouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County. The GEOIDs for the project include: 360470053001, 360470053004, 360470059001, 360470053003, 360470053002, and 360470085001.

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor worked on completing the flood plank work and tested the generator for National Grid to put in their meter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYRockEArverneCOG-PLAN

Activity Title: DASNYRockEArverneCOG CR-R5EXT

Activitiy Type:
Planning

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$376,363.84
Total Budget	\$0.00	\$376,363.84
Total Obligated	\$471.29	\$53,520.81
Total Funds Drawdown	\$471.29	\$52,883.31
Program Funds Drawdown	\$471.29	\$52,883.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$471.29	\$52,883.31
Dormitory Authority of the State of New York (DASNY)	\$471.29	\$52,883.31
Most Impacted and Distressed Expended	\$471.29	\$52,883.31

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockEArverneCOG-PLAN	DASNYRockEArverneCOG CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021,

360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,612,839.75
Total Budget	\$0.00	\$1,612,839.75
Total Obligated	\$9,631.44	\$190,892.58
Total Funds Drawdown	\$9,631.44	\$189,713.30
Program Funds Drawdown	\$9,631.44	\$189,713.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,631.44	\$189,713.30
Dormitory Authority of the State of New York (DASNY)	\$9,631.44	\$189,713.30
Most Impacted and Distressed Expended	\$9,631.44	\$189,713.30

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCCGCCCommGardensGreenInfrastImp-LMI	NYCCGCCCommGardensGreenInfrastImp CR-R4	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360811032022, 360811010021, 360811032023, and 360811010014.

Activity Progress Narrative:

During the quarter, GOSR staff initiated the closeout processes. Payments were processed for the design firm. In addition, invoices were processed for the Dormitory Authority of the State of New York. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-UN
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$755,699.87
Total Budget	\$0.00	\$755,699.87
Total Obligated	\$9,831.11	\$483,953.74
Total Funds Drawdown	(\$3,497.71)	\$245,971.22
Program Funds Drawdown	(\$3,497.71)	\$245,971.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,732.24)	\$245,736.69
Dormitory Authority of the State of New York (DASNY)	(\$3,732.24)	\$245,736.69
Most Impacted and Distressed Expended	(\$3,732.24)	\$245,736.69

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEYounglsraelWvcrestBayswt-PF-UN	DASNYRockEYounglsraelWvcrestBayswtr CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEYounglsraelWvcrestBayswt-PF-UN	DASNYRockEYounglsraelWvcrestBayswtr CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEYounglsraelWvcrestBayswt-PF-UN	DASNYRockEYounglsraelWvcrestBayswtr CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

During the fourth quarter, the project reached substantial completion. GOSR reviewed and provided feedback on environmental clearance documentation submitted by the subrecipient. In addition, GOSR reviewed and approved invoices for project delivery costs and design review related services. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,558,445.97
Total Budget	\$0.00	\$2,558,445.97
Total Obligated	\$145,417.90	\$2,107,554.73
Total Funds Drawdown	\$127,780.58	\$2,087,377.47
Program Funds Drawdown	\$98,280.58	\$2,057,877.47
Program Income Drawdown	\$29,500.00	\$29,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,486.92	\$2,069,740.15
Dormitory Authority of the State of New York (DASNY)	\$118,486.92	\$2,069,740.15
Most Impacted and Distressed Expended	\$118,486.92	\$2,069,740.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity.

Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Sheepshead Bay in Kings County. The GEOIDs for the project include 360470594021, 360470574002, 360470594023, 360470570004, 360470574001, 360470576001, 360470566002, 360470594024, 360470572001, and 360470572002.

Activity Progress Narrative:

During the fourth quarter, the project moved into the closeout phase. GOSR reviewed and provided feedback on closeout documentation submitted by the subrecipient. The GOSR Project Delivery Team reviewed and approved invoices for project delivery activities, final project monitoring and air sampling services, expediting services, revised construction documents, and post-construction deliverables. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,715,917.84
Total Budget	\$0.00	\$1,715,917.84
Total Obligated	\$307,964.64	\$1,143,461.88
Total Funds Drawdown	\$307,964.64	\$1,143,461.88
Program Funds Drawdown	\$307,964.64	\$1,128,461.88
Program Income Drawdown	\$0.00	\$15,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,671.22	\$1,052,042.93
Dormitory Authority of the State of New York (DASNY)	\$257,671.22	\$1,052,042.93
Most Impacted and Distressed Expended	\$257,671.22	\$1,052,042.93

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated

activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470610031, 360470610021, 360470610041, 360470352001, 360470360013, 360470362001, 360470360021, 360470610022, and 360470360022.

Activity Progress Narrative:

During the fourth quarter, construction work continued. The contractor continued their effort to make the project site watertight. GOSR attended weekly meetings with the subrecipient, contractor, design consultant, and program participant to discuss the progress of construction. In addition, GOSR reviewed and approved invoices for construction costs, labor costs, and design services. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI

Activity Title: DASNYSouthBrklynPJCCGCI CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,275,311.30
Total Budget	\$0.00	\$1,275,311.30
Total Obligated	\$72,636.48	\$400,884.88
Total Funds Drawdown	\$72,636.48	\$400,247.38
Program Funds Drawdown	\$72,636.48	\$400,247.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,484.96	\$345,769.61
Dormitory Authority of the State of New York (DASNY)	\$18,484.96	\$345,769.61
Most Impacted and Distressed Expended	\$18,484.96	\$345,769.61

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Southern Brooklyn Peninsula in Kings County. The GEOIDs for the project include: 360470328004, 360470336002, 360470336001, 360470328003, 360470342004, 360470342003, and

Activity Progress Narrative:

During the quarter, bids for the project were received by the Dormitory Authority of the State of New York (DASNY,). The GOSR project team and DASNY reviewed all required documentation to award a contract and granted contract consent. Payments processed were for the architect services needed during the project bidding phase and staff time for project delivery tasks conducted by GOSR and DASNY. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathParCR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$490,302.82
Total Budget	\$0.00	\$490,302.82
Total Obligated	\$532.04	\$96,253.10
Total Funds Drawdown	\$532.04	\$95,615.60
Program Funds Drawdown	\$532.04	\$95,615.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$297.51	\$95,381.07
Dormitory Authority of the State of New York (DASNY)	\$297.51	\$95,381.07
Most Impacted and Distressed Expended	\$297.51	\$95,381.07

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated

activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

During the quarter, payments were processed for GOSR project delivery and grant manager staff time for project delivery related activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EastBaldwinRoadRaising-PI-LMI

Activity Title: EastBaldwinRdRaising CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,720,714.86
Total Budget	\$0.00	\$1,720,714.86
Total Obligated	\$19,492.75	\$1,089,575.95
Total Funds Drawdown	\$19,492.75	\$1,048,194.09
Program Funds Drawdown	\$19,492.75	\$1,048,194.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,863.98	\$1,046,565.32
Town of Hempstead	\$17,863.98	\$1,046,565.32
Most Impacted and Distressed Expended	\$17,863.98	\$1,046,565.32

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R5	General Account

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for the project include: 360594138042 and 360594138043.

Activity Progress Narrative:

During this quarter the material ordering and submittal procedures started. The subrecipient was reimbursed for recordkeeping tasks. The project manager and consultant attended biweekly meetings to review project progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EllenStreamBankRestor-PI-LMI

Activity Title: Ellenville Stream Bank Restoration CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Ellenville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,441,014.34
Total Budget	\$0.00	\$1,441,014.34
Total Obligated	\$277,100.18	\$1,067,899.65
Total Funds Drawdown	\$277,100.18	\$1,065,234.94
Program Funds Drawdown	\$277,100.18	\$1,065,234.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$580,067.67	\$1,064,792.41
Village of Ellenville	\$580,067.67	\$1,064,792.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R5	General Account

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Wawarsing County Subunit (GEOID: 3611178828)

Activity Progress Narrative:

During this quarter, the general contractor completed the construction of improvements at all four stream locations. Invoices were submitted for all services except the retainage. The village reviewed and approved the invoices and they were then submitted to GOSR. Additionally, during this quarter, the engineer submitted four progress payment requests, which the village reviewed and submitted to GOSR for approval. These invoices included the construction observation services, as well as charges for the previously conducted bat survey. Lastly, the engineer issued both the substantial and final completion certificates. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI

Activity Title: EllenvilleEmergencyShelter CR-R5EXT

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Ellenville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,023,816.23
Total Budget	\$307,465.32	\$3,023,816.23
Total Obligated	\$191,280.16	\$2,607,631.07
Total Funds Drawdown	\$241,911.72	\$2,607,631.07
Program Funds Drawdown	\$241,911.72	\$2,607,631.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340,495.38	\$2,607,188.54
Village of Ellenville	\$340,495.38	\$2,607,188.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R4	General Account
Village of Ellenville	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R5	General Account

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire CDP of Ellenville Village in Ulster County, New York (GEOID 3623965)

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted two invoices. The first invoice was for work done by the general contractor and included asphalt paving, materials and labor, fencing, flooring, and kitchen equipment installation and materials. The subrecipient also reviewed and submitted one invoice for engineering services. This invoice included construction management and inspection services, the cost of the preparation of as-built drawings, and direct expenses for travel and document reproduction. Both invoices were fully approved. Additionally, during this quarter, the engineer issued the Certificate of Substantial Completion for both the general and electrical contractors. The project manager attended the final job site walk through. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-UN
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,004,325.18
Total Budget	\$0.00	\$1,004,325.18
Total Obligated	\$410.63	\$165,008.28
Total Funds Drawdown	\$410.63	\$164,264.70
Program Funds Drawdown	\$410.63	\$164,264.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176.10	\$164,030.17
Dormitory Authority of the State of New York (DASNY)	\$176.10	\$164,030.17
Most Impacted and Distressed Expended	\$176.10	\$164,030.17

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerBackupGenforHealthSocialServPr-UN	EmerBackupGenforHealthSocialSerProv CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerBackupGenforHealthSocialServPr-UN	EmerBackupGenforHealthSocialSerProv CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerBackupGenforHealthSocialServPr-PF-UN	EmerBackupGenforHealthSocialSerProv CR-R5	General Account

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

During the fourth quarter, project approval was completed. GOSR tracked the progress of the design internally. In addition, the subrecipient submitted an updated project schedule for GOSR review and approval. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR- EmergencyShelterUpgradesJayCommCtr- PF-UN	
Activity Title:	EmergencyShelterUpgradesJayCommCtr CR-R5EXT

Activitiy Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Essex County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$5,597.69	\$435,786.12
Total Funds Drawdown	\$5,864.39	\$435,601.42
Program Funds Drawdown	\$5,864.39	\$435,601.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,396.54	\$435,133.57
Essex County	\$5,396.54	\$435,133.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

A meeting was held with the subrecipient and design engineer to discuss the status of the punch list construction items during the past quarter. The GOSR project manager also reviewed and approved an invoice for the construction vendor on the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EmerMedServices-PF-UN

Activity Title:Emergency Medical Services CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,045,669.74
Total Budget	\$0.00	\$1,045,669.74
Total Obligated	\$8,450.94	\$793,599.90
Total Funds Drawdown	\$8,450.94	\$469,781.56
Program Funds Drawdown	\$8,450.94	\$469,781.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,253.21	\$469,583.83
Town of Hempstead	\$8,253.21	\$469,583.83
Most Impacted and Distressed Expended	\$8,253.21	\$469,583.83

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R5	General Account

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the Project Manager gathered all the necessary information for the project closeout. The project manager and grant manager worked on the internal audit. The operations manager started the financial reconciliation for the project. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,181,957.06
Total Budget	\$0.00	\$1,181,957.06
Total Obligated	\$1,313.80	\$799,573.89
Total Funds Drawdown	\$1,313.80	\$703,834.09
Program Funds Drawdown	\$1,313.80	\$703,834.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,313.80	\$703,834.09
Montgomery County	\$1,313.80	\$703,834.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R5	General Account

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include

3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

Expenditures during the quarter related to closeout activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN

Activity Title: EssexCtyBeedeGulfBrooks CR-R5EXT

Activitiy Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Essex County NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,648,449.00
Total Budget	\$0.00	\$1,648,449.00
Total Obligated	\$3,169.50	\$621,669.89
Total Funds Drawdown	(\$378,684.20)	\$188,773.95
Program Funds Drawdown	(\$378,684.20)	\$178,964.27
Program Income Drawdown	\$0.00	\$9,809.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,968.35	\$188,306.10
Essex County NY	\$2,968.35	\$188,306.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R4-ComRecon	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R4	General Account
Essex County NY	Acquisition, construction,reconstruction of public facilities	R5-ComRecon	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R5	General Account

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improverments at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

The GOSR project manager held a meeting with the design engineer and received the final completion certificate for this project during the past quarter. GOSR also reviewed and approved an invoice for the design engineer for their inspection services component of their contract. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-EssexCtyGulfBrook-PI-UN

Activity Title: Essex County Gulf Brook CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Essex County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,089,569.51
Total Budget	\$0.00	\$3,089,569.51
Total Obligated	\$5,058.38	\$1,214,070.72
Total Funds Drawdown	\$5,325.08	\$309,768.69
Program Funds Drawdown	\$5,325.08	\$309,768.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,299.76	\$309,743.37
Essex County	\$5,299.76	\$309,743.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R4	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R5	General Account

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Keene (County Subunit, GEOID: 3603139067)

Activity Progress Narrative:

The GOSR project manager held meetings with the subrecipient to discuss required project closeout items. The subrecipient continued to provide GOSR with updates on the project closeout progress. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FireIsBackupPwrGenforCritFac-PF-UN

Activity Title: FireIsBackupPwrGenforCritFac CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,198,881.37
Total Budget	\$125,086.68	\$1,198,881.37
Total Obligated	(\$326,525.66)	\$558,044.29
Total Funds Drawdown	\$314,466.41	\$558,044.29
Program Funds Drawdown	\$314,466.41	\$558,044.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314,395.68	\$557,973.56
Dormitory Authority of the State of New York (DASNY)	\$314,395.68	\$557,973.56
Most Impacted and Distressed Expended	\$314,395.68	\$557,973.56

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R5	General Account

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on construction completion. Payments were processed for contractor work performed which included concrete and paving, structural steel, as well as mechanical and electrical related to generator installations. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	Five Towns Drain Imp Cedarhurst Pump Stn CR-R5EXT
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Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,538,477.33
Total Budget	\$0.00	\$1,538,477.33
Total Obligated	\$12,741.50	\$130,242.77
Total Funds Drawdown	\$12,749.12	\$128,941.48
Program Funds Drawdown	\$12,749.12	\$128,941.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,492.75	\$128,785.69
Nassau County DPW	\$50,492.75	\$128,785.69
Most Impacted and Distressed Expended	\$50,492.75	\$128,785.69

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

During the fourth quarter construction continued. The contractor coordinated with utilities and began the drainage work. Weekly meetings took place between the program manager, the subrecipient, and GOSR. Regular construction meetings were also held between the subrecipient, GOSR, and the subrecipient program manager. The draws were for GOSR staff and the grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTownsCCUpgrades-PF-LMI

Activity Title: FiveTownsCommunityCenterUpgrades CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,701,940.65
Total Budget	\$1,031,172.34	\$3,701,940.65
Total Obligated	\$1,091,258.94	\$3,164,496.55
Total Funds Drawdown	\$1,102,861.54	\$3,164,496.55
Program Funds Drawdown	\$875,556.54	\$2,937,191.55
Program Income Drawdown	\$227,305.00	\$227,305.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,577,052.43	\$3,048,302.98
Dormitory Authority of the State of New York (DASNY)	\$1,577,052.43	\$3,048,302.98
Most Impacted and Distressed Expended	\$1,577,052.43	\$3,048,302.98

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDs include: 360594116004, 360594116005, 360594116003, 360594112005, 360594111001, 360594110001, 360594110002, 360594110003, 360594111002, 360594112001, 360594112004

Activity Progress Narrative:

During the fourth quarter, the construction phase continued. The contractor completed concrete improvement work and continued heating, plumbing, and electrical work throughout the project site. GOSR reviewed and approved the subrecipient's request for a schedule update. In addition, GOSR approved invoices for the construction work and project delivery activities completed during the quarter. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI

Activity Title: FiveTownsDrainImprovInwood CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021	To Date
\$0.00	\$1,028,549.30

Total Budget

\$21,060.35	\$1,028,549.30
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Total Obligated

\$358,095.45	\$724,328.81
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Total Funds Drawdown

\$359,441.90	\$724,328.81
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Program Funds Drawdown

\$359,441.90	\$724,328.81
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Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$359,355.20	\$724,242.11
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Town of Hempstead

\$359,355.20	\$724,242.11
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Most Impacted and Distressed Expended

\$359,355.20	\$724,242.11
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Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During this quarter, the contractor mobilized the site, started the submittal, material ordering process, and submitted their first reimbursement request. The project manager and consultant worked with the subrecipient on the budget and schedule review, and attended weekly status meeting. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN

Activity Title: FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Nassau County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,702,427.39
Total Budget	\$0.00	\$1,702,427.39
Total Obligated	\$3,388.55	\$346,689.67
Total Funds Drawdown	\$3,396.17	\$345,388.38
Program Funds Drawdown	\$3,396.17	\$345,388.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,295.89	\$345,288.10
Nassau County	\$3,295.89	\$345,288.10
Most Impacted and Distressed Expended	\$3,295.89	\$345,288.10

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During the quarter, the contractor worked on submittals and site testing to prepare for mobilization. Weekly meetings took place between the program manager, the subrecipient, and GOSR. The draws were for GOSR staff and the grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title:	FiveTownsDrainImprovWoodmere CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$589,166.83
Total Budget	\$0.00	\$589,166.83
Total Obligated	\$21,602.88	\$285,241.66
Total Funds Drawdown	\$21,602.88	\$283,895.21
Program Funds Drawdown	\$21,602.88	\$283,895.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,349.64	\$283,641.97
Town of Hempstead	\$21,349.64	\$283,641.97
Most Impacted and Distressed Expended	\$21,349.64	\$283,641.97

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During this quarter, the project manager and subrecipient supervised construction submittal and construction start procedures. The contractor submitted request for reimbursement for permitting and bidding phase. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-FortJohnson-PF-UN

Activity Title:FortJohnson CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,475,070.90
Total Budget	\$0.00	\$1,475,070.90
Total Obligated	\$3,412.00	\$1,194,175.18
Total Funds Drawdown	\$3,412.00	\$571,955.71
Program Funds Drawdown	\$3,412.00	\$569,441.81
Program Income Drawdown	\$0.00	\$2,513.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,412.00	\$571,955.71
Dormitory Authority of the State of New York (DASNY)	\$3,412.00	\$571,955.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FortJohnson-PF-UN	FortJohnson CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FortJohnson-PF-UN	FortJohnson CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FortJohnson-PF-UN	FortJohnson CR-R5	General Account

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 3605702066, 3605702077

Activity Progress Narrative:

During the quarter, GOSR staff reviewed project files and invoices, and completed financial reconciliation work necessary for the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	FreeportCommunityAssistanceCenters CR-R5EXT
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Planning

R5EXT-ComRecon

01/10/2017

Area (Survey)

N/A

Under Way

Community Reconstruction 5 Extended

09/30/2022

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$695,546.67
Total Budget	\$0.00	\$695,546.67
Total Obligated	\$42,539.39	\$592,698.13
Total Funds Drawdown	\$4,431.11	\$78,344.86
Program Funds Drawdown	\$4,431.11	\$78,344.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,431.11	\$78,344.86
Dormitory Authority of the State of New York (DASNY)	\$4,431.11	\$78,344.86
Most Impacted and Distressed Expended	\$4,431.11	\$78,344.86

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-FreeportCommAssistanceCtrs-PLAN	FreeportCommunityAssistanceCenters CR-R5	General Account

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-FreeportCommAssRecCenter-PF-LMI

Activity Title: FreeportCommAssRecCenter CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,232,305.18
Total Budget	\$271,161.52	\$2,232,305.18
Total Obligated	\$1,004,288.86	\$1,914,724.67
Total Funds Drawdown	\$1,004,288.86	\$1,914,724.67
Program Funds Drawdown	\$1,004,288.86	\$1,914,724.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$919,356.90	\$1,829,792.71
Dormitory Authority of the State of New York (DASNY)	\$919,356.90	\$1,829,792.71
Most Impacted and Distressed Expended	\$919,356.90	\$1,829,792.71

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

During the quarter, the contractor substantially completed the project. The final storm rated windows were installed, all mechanical work was completed, and the air handling units were commissioned. Payments were processed for the construction related work, the construction monitoring, and project oversight conducted by the Dormitory Authority of the State of New York. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-FreeportElectImpr-PI-LMI

Activity Title: Village of Freeport ElectImpr CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Freeport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,610,600.51
Total Budget	\$0.00	\$5,610,600.51
Total Obligated	\$6,762.81	\$4,829,983.72
Total Funds Drawdown	\$6,762.81	\$4,829,594.01
Program Funds Drawdown	\$6,762.81	\$4,829,594.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,120.79	\$4,828,951.99
Village of Freeport	\$6,120.79	\$4,828,951.99
Most Impacted and Distressed Expended	\$6,120.79	\$4,828,951.99

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R3	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R5	General Account

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

The project team continued to review financial documents to start the process of closing out the project. The request for project closeout was sent to the subrecipient and final quarterly progress reports were completed. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number:	R5EXT-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStImprovements CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/07/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/27/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,032,306.23
Total Budget	\$0.00	\$2,032,306.23
Total Obligated	\$150,981.55	\$1,392,904.08
Total Funds Drawdown	\$150,981.55	\$1,392,904.08
Program Funds Drawdown	\$150,981.55	\$1,386,706.62
Program Income Drawdown	\$0.00	\$6,197.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,747.02	\$1,392,669.55
Dormitory Authority of the State of New York (DASNY)	\$150,747.02	\$1,392,669.55
Most Impacted and Distressed Expended	\$150,747.02	\$1,392,669.55

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R5	General Account

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During this quarter, the Dormitory Authority of the State of New York and the GOSR project team continued to work on closeout activities. In addition, the GOSR project manager reviewed and approved the final construction invoice related to the proper removal and disposal of underground storage tanks and unsuitable soil subgrade. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	FreshCreekCoastalProtectionProject CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,890,726.54
Total Budget	\$0.00	\$3,890,726.54
Total Obligated	\$521,966.08	\$2,800,708.05
Total Funds Drawdown	\$521,966.08	\$2,800,708.05
Program Funds Drawdown	\$521,966.08	\$2,800,708.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$418,337.93	\$2,697,079.90
Dormitory Authority of the State of New York (DASNY)	\$418,337.93	\$2,697,079.90
Most Impacted and Distressed Expended	\$418,337.93	\$2,697,079.90

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R5	General Account

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of

GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During the fourth quarter, the contractor received the dewatering permit and the project moved into the construction phase. The contractor started tidal gate improvement work throughout the project site. In addition, GOSR reviewed and approved invoices for mobilization fees, construction materials, and labor costs. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-GatewayImplementation-PLAN

Activity Title: Margaretville Gateway Implementation CR-R5EXT

Activitiy Type:

Planning

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$402,063.22
Total Budget	\$0.00	\$402,063.22
Total Obligated	\$691.78	\$8,753.05
Total Funds Drawdown	\$691.78	\$8,753.05
Program Funds Drawdown	\$691.78	\$8,753.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$691.78	\$8,753.05
Village of Margaretville	\$691.78	\$8,753.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Planning	R3-ComRecon	R3-CR-GatewayImplementation-PLAN	Margaretville Gateway Implementation CR-R3	General Account
Village of Margaretville	Planning	R4-ComRecon	R4-CR-GatewayImplementation-PLAN	Margaretville Gateway Implementation CR-R4	General Account
Village of Margaretville	Planning	R5-ComRecon	R5-CR-GatewayImplementation-PLAN	Margaretville Gateway Implementation CR-R5	General Account
Village of Margaretville	Planning	R5EXT-ComRecon	R5EXT-CR-GatewayImplementation-PLAN-B	Margaretville Gateway Project B CR-R5EXT	General Account

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP of Margaretville, GEOID: 3645557

Activity Progress Narrative:

Funds disbursed during this quarter were for GOSR staff activities undertaken to advance project closeout activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-GreaterBayShoreGenRes-PF-LMI

Activity Title: GreaterBayShoreGenRes CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Islip

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$406,809.48
Total Budget	\$206,809.48	\$406,809.48
Total Obligated	\$206,809.48	\$206,809.48
Total Funds Drawdown	\$181,386.35	\$181,386.35
Program Funds Drawdown	\$181,386.35	\$181,386.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,386.35	\$181,386.35
Town of Islip	\$181,386.35	\$181,386.35
Most Impacted and Distressed Expended	\$181,386.35	\$181,386.35

Activity Description:

The Town of Islip Greater Bay Shore Generator Resiliency project installs four permanent generators within the Greater Bay Shore Community. One out of the three generators, located at the Great South Bay YMCA, benefits an LMI population. This activity attributes funding to the Great South Bay YMCA improvement.

Location Description:

GEOIDS include: 361031472004, 361031472003, 361031472005

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. The budget for this activity was revised.Performance measures for this activity were revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-GreaterBayShoreGenRes-PF-UN

Activity Title: Greater Bay Shore Generator Resiliency CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Islip

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,318,799.29
Total Budget	\$0.00	\$1,318,799.29
Total Obligated	\$221,883.87	\$1,258,343.65
Total Funds Drawdown	(\$166,311.96)	\$595,320.94
Program Funds Drawdown	(\$166,311.96)	\$595,320.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$166,367.47)	\$595,265.43
Town of Islip	(\$166,367.47)	\$595,265.43
Most Impacted and Distressed Expended	(\$166,367.47)	\$595,265.43

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brightwaters village CDP, Bay Shore CDP, West Bay Shore CDP (GEOIDS: 3608323, 3604935, 3679301).

Activity Progress Narrative:

There was a voucher adjustment during the quarter to accurately reflect disbursements for work that was completed in prior quarters. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT
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Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,528,257.31
Total Budget	\$0.00	\$1,528,257.31
Total Obligated	\$5,316.19	\$1,230,150.75
Total Funds Drawdown	\$5,316.19	\$1,230,150.75
Program Funds Drawdown	\$5,316.19	\$1,230,150.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,873.66	\$1,229,708.22
Town of Hardenburgh	\$4,873.66	\$1,229,708.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HardenburghBridgeCulRep-PI-LMI	Hardenburgh Bridge and Culvert Repair CR-R5	General Account

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The CCD GEOID is 3611132116 (Town of Hardenburgh)

Activity Progress Narrative:

A meeting was held between GOSR staff and the grant manager to discuss the required items for the internal audit, which must be collected to complete the project closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN

Activity Title: HardenEastRockDPWJohnStRec CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of East Rockaway

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$603,510.17
Total Budget	\$0.00	\$603,510.17
Total Obligated	\$20,492.29	\$344,376.72
Total Funds Drawdown	\$20,492.29	\$248,386.27
Program Funds Drawdown	\$20,492.29	\$248,386.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,199.50	\$248,093.48
Village of East Rockaway	\$20,199.50	\$248,093.48
Most Impacted and Distressed Expended	\$20,199.50	\$248,093.48

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R3	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R4	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R5	General Account

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway (GEOIDS: 3604891, 3622876)

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor completed construction including concrete work, flood wall, flood plank, and site restoration. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HardenWaterReclaimPlant-PLAN

Activity Title: HardenWaterReclaimPlant CR-R5EXT

Activitiy Type:

Planning

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Greater Atlantic Beach Water Reclamation District

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$684,969.35
Total Budget	\$0.00	\$684,969.35
Total Obligated	\$40,980.70	\$269,014.66
Total Funds Drawdown	\$40,980.70	\$268,134.85
Program Funds Drawdown	\$40,980.70	\$268,134.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,154.15
Greater Atlantic Beach Water Reclamation District	\$0.00	\$227,154.15
Most Impacted and Distressed Expended	\$0.00	\$227,154.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Planning	R3-ComRecon	R3-CR-HardenWaterReclaimPlant-PLAN	HardenWaterReclaimPlant CR-R3	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Planning	R4-ComRecon	R4-CR-HardenWaterReclaimPlant-PLAN	HardenWaterReclaimPlant CR-R4	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Planning	R5-ComRecon	R5-CR-HardenWaterReclaimPlant-PLAN	HardenWaterReclaimPlant CR-R5	General Account

Activity Description:

The Greater Atlantic Beach Water Reclamation District will harden the existing water reclamation plant and one sewage pump station. Additionally, backup natural gas generators will be installed at two locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Atlantic Beach in Nassau County. The GEOIDs for this project include: 360594163002, 360594163003, and 360594163004.

Activity Progress Narrative:

Staff worked to finalize the project documentation to close out the planning activity. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN

Activity Title: HewlettHarborStrmwtrInfraUp CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Hewlett Harbor

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,729,487.16
Total Budget	\$0.00	\$1,729,487.16
Total Obligated	\$27,183.82	\$1,611,557.82
Total Funds Drawdown	\$27,183.82	\$300,324.48
Program Funds Drawdown	\$27,183.82	\$292,074.97
Program Income Drawdown	\$0.00	\$8,249.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,576.45	\$299,717.11
Village of Hewlett Harbor	\$26,576.45	\$299,717.11
Most Impacted and Distressed Expended	\$26,576.45	\$299,717.11

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HewlettHarborStrmwtrInfraUp-PI-UN	HewlettHarborStrmwtrInfraUp CR-R3	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN	HewlettHarborStrmwtrInfraUp CR-R4	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HewlettHarborStrmwtrInfraUp-PI-UN	HewlettHarborStrmwtrInfraUp CR-R5	General Account

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor completed construction including the landscaping, seeding work, asphalt work, sink holes, and wire work. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-HighwayGarageRelocation-PF-UN

Activity Title: HighwayGarageRelocation CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Nichols

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,965,999.29
Total Budget	\$0.00	\$1,965,999.29
Total Obligated	\$7,919.70	\$1,611,026.99
Total Funds Drawdown	\$7,919.70	\$1,455,526.95
Program Funds Drawdown	\$7,919.70	\$1,369,199.45
Program Income Drawdown	\$0.00	\$86,327.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,919.70	\$1,455,526.95
Town of Nichols	\$7,919.70	\$1,455,526.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R3	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R4	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R5	General Account

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEODs include: 3610751121

Activity Progress Narrative:

During this quarter, the GOSR operations manager and other staff members continued working on closeout procedures. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-HomeElevationPilot-HSG-LMI

Activity Title: Home Elevation Pilot Program CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project, Inc.

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,641,596.44
Total Budget	\$0.00	\$7,641,596.44
Total Obligated	\$350,512.42	\$7,056,612.39
Total Funds Drawdown	\$350,685.49	\$7,056,612.39
Program Funds Drawdown	\$350,685.49	\$7,056,612.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350,462.96	\$7,056,389.86
St. Bernard Project, Inc.	\$350,462.96	\$7,056,389.86
Most Impacted and Distressed Expended	\$350,462.96	\$7,056,389.86

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R3-ComRecon	R3-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R3	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R4-ComRecon	R4-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R4	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R5-ComRecon	R5-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R5	General Account

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00,

416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

During this quarter, payments were made to vendors for construction and design elements for nine homes within the project. All ten homes are completely lifted and construction is complete. Final lead and asbestos testing was conducted for all ten homes. The subrecipient began submitting closeout documentation. Biweekly calls were held with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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During the quarter, the contractor worked on submittals and prepared for mobilization. Weekly meetings took place between the program manager, the subrecipient, and GOSR. Funds were drawn for GOSR staff and the grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Incorporated Village of Island Park

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,685,103.68
Total Budget	\$0.00	\$1,685,103.68
Total Obligated	\$22,028.96	\$533,365.94
Total Funds Drawdown	\$22,028.96	\$532,839.10
Program Funds Drawdown	\$22,028.96	\$532,839.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,958.23	\$532,768.37
Incorporated Village of Island Park	\$21,958.23	\$532,768.37
Most Impacted and Distressed Expended	\$21,958.23	\$532,768.37

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R3	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R4	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-IsParkCritFacResiliencyFirehouseHar-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R5	General Account

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure

extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

During the quarter, the general contractor initiated spackle, priming, and painting work and began roof removal. Bi-weekly progress meetings were held between the contractor, grant manager, and project manager. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-

JohnsonCityWTPResIncyImprvmnts-PF-UN

Activity Title:

JohnsonCityWTPResIncyImprvmnts CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Johnson City

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$439,500.61
Total Budget	\$0.00	\$439,500.61
Total Obligated	\$6,373.19	\$81,420.19
Total Funds Drawdown	\$6,373.19	\$81,304.54
Program Funds Drawdown	\$6,373.19	\$81,304.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,373.19	\$81,304.54
Village of Johnson City	\$6,373.19	\$81,304.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R5	General Account

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned propety. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on the project closeout process for the project. Invoices were processed for GOSR project manager and grant manager staff time related to project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Nassau County DPW

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,419,498.07
Total Budget	\$0.00	\$1,419,498.07
Total Obligated	\$11,854.73	\$483,077.80
Total Funds Drawdown	\$11,862.35	\$482,722.43
Program Funds Drawdown	\$11,862.35	\$482,722.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,762.07	\$482,622.15
Nassau County DPW	\$11,762.07	\$482,622.15
Most Impacted and Distressed Expended	\$11,762.07	\$482,622.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R5	General Account

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

During the quarter, the subrecipient completed acquisition, with the exception of one easement. A potential existing permanent easement was identified and the subrecipient followed up with the owner for additional documentation. Coordination work with utilities and for mobilization began. Weekly meetings took place between the program manager, the subrecipient, and GOSR. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$716,771.33
Total Budget	\$0.00	\$716,771.33
Total Obligated	\$39,030.51	\$177,575.38
Total Funds Drawdown	\$39,030.51	\$177,174.85
Program Funds Drawdown	\$39,030.51	\$177,174.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,888.30	\$177,032.64
Town of Hempstead	\$38,888.30	\$177,032.64
Most Impacted and Distressed Expended	\$38,888.30	\$177,032.64

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R5	General Account

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During this quarter, the project manager and consultant worked with the subrecipient on the budget and schedule review and attended weekly status meetings. The engineering consultant submitted a reimbursement for construction bid assistance and environmental permit applications. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-

LindenhurstDrainImproveRoadRais-PLAN

Activity Title:

LindenhurstDrainageImproveRoadRaising CR-R5EXT

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$846,052.45
Total Budget	\$200,000.00	\$846,052.45
Total Obligated	\$19,630.00	\$665,682.45
Total Funds Drawdown	\$19,630.00	\$561,822.10
Program Funds Drawdown	\$19,630.00	\$561,822.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,630.00	\$561,822.10
Village of Lindenhurst	\$19,630.00	\$561,822.10
Most Impacted and Distressed Expended	\$19,630.00	\$561,822.10

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R5EXT-CR-LindenhurstDrainImptsAlbAve-PI-LMI

Activity Title: LindenhurstDrainImptsAlbAve CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,086,018.92
Total Budget	\$200,000.00	\$1,086,018.92
Total Obligated	\$347,022.36	\$838,252.18
Total Funds Drawdown	\$347,022.36	\$838,252.18
Program Funds Drawdown	\$347,022.36	\$838,252.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$346,756.82	\$837,986.64
Village of Lindenhurst	\$346,756.82	\$837,986.64
Most Impacted and Distressed Expended	\$346,756.82	\$837,986.64

Activity Description:

Project involves installing leaching structures and overflow piping to a positive system which will increase the capacity of the existing stormwater drainage system on and leading to Albany Avenue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDs for the project are: 361031239002, 361031239004, 361031239005, 361031239003, 361031237011

Activity Progress Narrative:

During the quarter, the certificate of construction completion was received. Weekly meetings were conducted between the subrecipient and GOSR. The project team received, reviewed, and approved invoices for resurfacing work, excavation work, and curb restoration. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVlln-PI-UN
Activity Title:	LindenhurstDrainImptsBlkdRprCkVlln CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/09/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
 Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$900,213.51
Total Budget	\$0.00	\$900,213.51
Total Obligated	\$5,645.82	\$878,125.02
Total Funds Drawdown	\$5,645.82	\$265,678.57
Program Funds Drawdown	\$5,645.82	\$265,678.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,371.80	\$265,404.55
Village of Lindenhurst	\$5,371.80	\$265,404.55
Most Impacted and Distressed Expended	\$5,371.80	\$265,404.55

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

During the quarter, the GOSR project team worked toward project closeout for this job. The project team received and reviewed the consent of surety and maintenance bonds of the contractor. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LocalEmerCenPermGen-PF-UN

Activity Title: LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$741,249.14
Total Budget	\$0.00	\$741,249.14
Total Obligated	\$6,021.12	\$479,976.18
Total Funds Drawdown	\$6,021.12	\$478,797.62
Program Funds Drawdown	\$6,021.12	\$478,797.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,965.61	\$478,742.11
Dormitory Authority of the State of New York (DASNY)	\$0.00	\$435,420.16
Village of Lindenhurst	\$5,965.61	\$43,321.95
Most Impacted and Distressed Expended	\$5,965.61	\$478,742.11

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Lindenhurst	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R3	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R4	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R5	General Account

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

CDP of Lindenhurst (GEOID: 3642554)

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6025/6025	4965/4965	27275/27275	40.29

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN

Activity Title: LocalEmerCntrAmityvilleFH-CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/08/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Amityville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$643,994.75
Total Budget	\$0.00	\$643,994.75
Total Obligated	\$20,095.10	\$166,791.59
Total Funds Drawdown	\$265.10	\$107,901.30
Program Funds Drawdown	\$265.10	\$107,901.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265.10	\$107,901.30
Village of Amityville	\$265.10	\$107,901.30
Most Impacted and Distressed Expended	\$265.10	\$107,901.30

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN	LocalEmergencyCntrPrmmtGen CR-R5	General Account

Activity Description:

The installation of a permanent natural gas generator will enable the the community to use the facility as a recovery/drop-in center in future storm events. In addition, the replacement of the 40-year old under sized generator at the Amityville Main Fire House will support critical response and lifesaving operations by keeping this facility functioning during a disaster. During Superstorm Sandy, the building was unable to fully house emergency personnel and sevre the community becuase of the lack of adequate generation to power the facility.

Location Description:

The census designated place of the Village of Amityville in Suffolk County (GEOID: 3602044)

Activity Progress Narrative:

During the quarter, the project team reviewed project files in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2335/2335	915/915	8975/8975	36.21

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,296.56
Total Budget	\$0.00	\$1,345,296.56
Total Obligated	\$10,564.58	\$1,164,799.79
Total Funds Drawdown	\$10,564.58	\$1,019,695.51
Program Funds Drawdown	\$10,564.58	\$1,004,695.51
Program Income Drawdown	\$0.00	\$15,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,330.05	\$1,019,460.98
Dormitory Authority of the State of New York (DASNY)	\$10,330.05	\$1,019,460.98
Most Impacted and Distressed Expended	\$10,330.05	\$1,019,460.98

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R5	General Account

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During the quarter, notice of physical completion was received. Ongoing coordination between GOSR and the Dormitory Authority of the State of New York occurred to initiate the collection of documents needed for closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongBeachBulkhead-PI-LMI

Activity Title:Long Beach Bulkheading-North Shore CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/08/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,413,723.28
Total Budget	\$0.00	\$4,413,723.28
Total Obligated	\$46,784.87	\$4,109,894.75
Total Funds Drawdown	\$46,784.87	\$4,105,414.63
Program Funds Drawdown	\$46,784.87	\$4,105,414.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,511.41	\$4,105,141.17
City of Long Beach	\$46,511.41	\$4,105,141.17
Most Impacted and Distressed Expended	\$46,511.41	\$4,105,141.17

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R3	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R5	General Account

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

During the fourth quarter, the contractor began working on punch list items. Payments were processed for final as-built conditions survey performed by the general contractor. GOSR drafted and approved a project budget adjustment memo in anticipation of closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongBeachDrainageImprov-PI-UN

Activity Title: LongBeachDrainageImprov CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,829,314.99
Total Budget	\$9,809.89	\$1,829,314.99
Total Obligated	\$385,409.63	\$853,408.86
Total Funds Drawdown	\$386,790.95	\$853,408.86
Program Funds Drawdown	\$386,790.95	\$853,408.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$318,310.96	\$784,928.87
City of Long Beach	\$318,310.96	\$784,928.87
Most Impacted and Distressed Expended	\$318,310.96	\$784,928.87

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During the quarter, drainage installation was 50 percent complete. The general contractor began dewatering at Tennessee Avenue and the construction is ongoing for manhole, sidewalk, and curb installation. The contractor waited on utility relocation from the respective utility companies. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-LongBeachEstOEM-PF-UN

Activity Title: LongBeachEstOEM CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,079,657.19
Total Budget	\$0.00	\$1,079,657.19
Total Obligated	\$13,789.38	\$882,478.25
Total Funds Drawdown	\$13,789.38	\$727,158.13
Program Funds Drawdown	\$13,789.38	\$727,158.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,477.88	\$726,846.63
City of Long Beach	\$13,477.88	\$726,846.63
Most Impacted and Distressed Expended	\$13,477.88	\$726,846.63

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R5	General Account

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEODs include: 3643335

Activity Progress Narrative:

During the quarter, the request for project closeout package was issued to the subrecipient and returned signed. Also, the subrecipient was issued the project completion letter and the final project payment for their

project delivery fees was processed. In addition, invoices were processed for GOSR project manager and grant manager staff time related to project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	8440	4150	32400	8440/8440	4150/4150	32400/32400	38.86

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number:	R5EXT-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Islip

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,496.88
Total Budget	\$0.00	\$500,496.88
Total Obligated	\$17,033.63	\$149,048.12
Total Funds Drawdown	\$17,033.63	\$148,411.26
Program Funds Drawdown	\$17,033.63	\$148,411.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,799.52	\$148,177.15
Town of Islip	\$16,799.52	\$148,177.15
Most Impacted and Distressed Expended	\$16,799.52	\$148,177.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LongTermFloodReductionPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongTermFloodReductionPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongTermFloodReductionPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R5	General Account

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

During this quarter, the contractor reached substantial completion. Funds were drawn for costs associated with construction support. Biweekly meetings were held with the subrecipient and the architecture and engineering firm to discuss construction progress. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of public facilities

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Census)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Town of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$697,863.02
Total Budget	\$0.00	\$697,863.02
Total Obligated	\$6,376.25	\$318,352.90
Total Funds Drawdown	\$6,376.25	\$315,833.19
Program Funds Drawdown	\$6,376.25	\$315,833.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,195.30	\$315,652.24
Town of Saugerties	\$6,195.30	\$315,652.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R5	General Account

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for this project include 361119501001

Activity Progress Narrative:

During this quarter, both the project manager and operations manager worked to obtain all necessary outstanding documents. The subrecipient submitted a fully executed project closeout package. The general contractor submitted their final project invoice along with their consent to surety and affidavit of payment and liens. The project manager worked with GOSR to ensure the vendor was in compliance with all terms of their contract and approved the invoice. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MargaretBullRunChannel-PI-LMI

Activity Title: Margaretville Bull Run Restoration CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,719,316.89
Total Budget	\$0.00	\$1,719,316.89
Total Obligated	\$1,803.90	\$284,507.83
Total Funds Drawdown	\$1,803.90	\$283,799.43
Program Funds Drawdown	\$1,803.90	\$283,799.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,803.90	\$283,799.43
Village of Margaretville	\$1,803.90	\$283,799.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R3	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretBullRunChannel-PI-LMI	Margaretville Bull Run Restoration CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted three invoices for approval. Two invoices were for engineering and design services. These invoices covered services for construction inspection. There were also two invoices submitted by the construction contractor. The subrecipient reviewed and submitted these invoices as a single request for payment. The contractors work included mobilization, clearing and grubbing, the disposal of building structures, the relocation of a building structure, excavation, culvert excavation, cofferdams, traffic control measures, relocation of electric service, and temporary fencing. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title:	MargaretvilleFDandDPWImprovements CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$510,685.62
Total Budget	\$0.00	\$510,685.62
Total Obligated	\$4,203.02	\$122,621.26
Total Funds Drawdown	\$4,203.02	\$122,323.44
Program Funds Drawdown	\$4,203.02	\$122,323.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,203.02	\$122,323.44
Village of Margaretville	\$4,203.02	\$122,323.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter, the project manager and grant manager worked with the subrecipient and their engineer to develop a request for proposal package for the fencing and wall, which were designed by the engineer. The project manager is working with the electrical contractor to obtain final documents needed to process closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5EXT

Activitiy Type:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 R5EXT-ComRecon

Projected Start Date:
 01/10/2017

Benefit Type:
 Area (Survey)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Community Reconstruction 5 Extended

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Village of Margaretville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$676,461.47
Total Budget	\$0.00	\$676,461.47
Total Obligated	\$2,291.56	\$113,696.90
Total Funds Drawdown	\$2,291.56	\$110,954.52
Program Funds Drawdown	\$2,291.56	\$96,516.75
Program Income Drawdown	\$0.00	\$14,437.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,291.56	\$110,954.52
Village of Margaretville	\$2,291.56	\$110,954.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI	MargaretvilleScottsBrookCulvertRepair CR-R5	General Account

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place - Village of Margaretville, in Delaware County.

Activity Progress Narrative:

During this quarter, the subrecipient reviewed, approved, and submitted four invoices for GOSR approval. Three of the invoices have been fully approved. The approved invoices included billing from the project Engineer for revisions to the contract documents prior to bidding. Two invoices from the construction contractor were also approved. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-MassapequaDrainDivisionAve-PI-UN

Activity Title: MassapequaDrainDivisionAve CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,322,941.06
Total Budget	\$0.00	\$1,322,941.06
Total Obligated	\$11,143.89	\$345,573.83
Total Funds Drawdown	\$11,143.89	\$345,092.35
Program Funds Drawdown	\$11,143.89	\$345,092.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,526.98	\$344,943.68
Town of Oyster Bay	\$126,526.98	\$344,943.68
Most Impacted and Distressed Expended	\$126,526.98	\$344,943.68

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient to advance the project towards construction completion. Invoices were processed for the GOSR and grant manager staff time related to attending project meetings and project delivery activities. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MassapequaDrainSeneca-PI-LMI

Activity Title: MassapequaDrainSeneca CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$804,469.36
Total Budget	\$0.00	\$804,469.36
Total Obligated	\$9,616.79	\$570,478.69
Total Funds Drawdown	\$9,616.79	\$570,478.69
Program Funds Drawdown	\$9,616.79	\$570,478.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,468.12	\$570,330.02
Town of Oyster Bay	\$9,468.12	\$570,330.02
Most Impacted and Distressed Expended	\$9,468.12	\$570,330.02

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca PI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on the closeout process for the project. Invoices were processed for the GOSR project manager and grant manager staff time related to attending project meetings and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-MassapequaDrainVoMassPk-PI-UN

Activity Title: MassapequaDrainVoMassPk CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$885,209.08
Total Budget	\$0.00	\$885,209.08
Total Obligated	\$7,589.33	\$443,498.84
Total Funds Drawdown	\$7,589.33	\$443,017.36
Program Funds Drawdown	\$7,589.33	\$443,017.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,163.09	\$442,591.12
Town of Oyster Bay	\$7,163.09	\$442,591.12
Most Impacted and Distressed Expended	\$7,163.09	\$442,591.12

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County (GEOID 3645997)

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient to advance the project towards construction completion. Payments were processed for the design firm for site inspection. In addition, invoices were processed for the GOSR and grant manager staff time related to attending project meetings and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI

Activity Title: MBSmithPointOfShirleySWMgmt CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$124,358.45	\$495,448.05
Total Funds Drawdown	\$124,358.45	\$495,317.06
Program Funds Drawdown	\$124,358.45	\$495,317.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,807.39	\$465,766.00
Dormitory Authority of the State of New York (DASNY)	\$94,807.39	\$465,766.00
Most Impacted and Distressed Expended	\$94,807.39	\$465,766.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5EXT-ComRecon	R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI-B	MBSmithPointOfShirleySWMgmt B CR-R5EXT	General Account

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This Project will benefit the Village of Mastic Beach, Smith Point of Shirley in Suffolk County. The GEOID's for this project include 361031595091, 361031595092, 361031595062, 361031595093, 361031595064.

Activity Progress Narrative:

During the fourth quarter, the contractor received the dewatering permit and the project moved into construction. The contractor started drainage removal, excavation, and piping work. In addition, GOSR reviewed and approved invoices for mobilization costs, permits, construction management, and project delivery costs. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main

activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN

Activity Title: MeadowbrookCorrGreenInfr CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$503,119.01
Total Budget	\$0.00	\$503,119.01
Total Obligated	\$25,439.30	\$145,352.98
Total Funds Drawdown	\$25,439.30	\$144,952.45
Program Funds Drawdown	\$25,439.30	\$144,952.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,297.09	\$144,810.24
Town of Hempstead	\$25,297.09	\$144,810.24
Most Impacted and Distressed Expended	\$25,297.09	\$144,810.24

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During this quarter, the project manager and grant manager worked with the subrecipient on reviewing environmental requirements. The subrecipient submitted a reimbursement request for project delivery staff. The project manager and consultant worked with the subrecipient on the budget and schedule review. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN

Activity Title: MeadowmereParkBridgeRecon CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,773,903.76
Total Budget	\$0.00	\$1,773,903.76
Total Obligated	\$540,520.94	\$844,698.27
Total Funds Drawdown	\$347,664.94	\$651,429.25
Program Funds Drawdown	\$347,664.94	\$651,429.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$347,522.73	\$651,287.04
Town of Hempstead	\$347,522.73	\$651,287.04
Most Impacted and Distressed Expended	\$347,522.73	\$651,287.04

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During this quarter the construction process started and reached substantial completion. The bridge was completely built. The contractor was reimbursed for construction activities and the engineer requested reimbursement. The subrecipient, operations manager, and project manager reviewed the project budget and schedule. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN

Activity Title: MeadowmereParkFireDeptGen CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$591,137.05
Total Budget	\$0.00	\$591,137.05
Total Obligated	\$14,181.50	\$378,334.88
Total Funds Drawdown	\$14,181.50	\$214,880.10
Program Funds Drawdown	\$14,181.50	\$214,880.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,928.26	\$214,626.86
Town of Hempstead	\$13,928.26	\$214,626.86
Most Impacted and Distressed Expended	\$13,928.26	\$214,626.86

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R5	General Account

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the project manager gathered all the necessary information for the project closeout and discussed liquidated damages incurred by the contractor. The grant manager approved the cost reasonableness. The operations manager started a financial reconciliation for the project. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MermaidAveRevitalization-PS-LMI

Activity Title: MermaidAveRevitalization CR-R5EXT

Activitiy Type:
Public services

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$747,951.62
Total Budget	\$0.00	\$747,951.62
Total Obligated	\$5,944.43	\$438,651.04
Total Funds Drawdown	\$5,944.43	\$419,979.04
Program Funds Drawdown	\$5,944.43	\$404,979.04
Program Income Drawdown	\$0.00	\$15,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,873.70	\$419,908.31
Alliance for Coney Island, Inc.	\$0.00	\$0.00
New York State	\$5,873.70	\$419,908.31
Most Impacted and Distressed Expended	\$5,873.70	\$419,908.31

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Alliance for Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R3	General Account
Alliance for Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R4	General Account
Alliance for Coney Island, Inc.	Public services	R5-ComRecon	R5-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R5	General Account

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470326003, 360470326004, 360470328002, 360470328003, 360470328004, 360470330001, 360470330002, 360470340001, 360470342003, 360470342004, 360470352001, 360470328001, 360470330003, 360470326002, 360470342001, 360470350002, 360470340002, 360470348001, 360470342002, 360470326005, 360470348002

Activity Progress Narrative:

During the quarter, GOSR staff worked with the subrecipient and initiated the closeout process. Invoices were processed for GOSR project manager and grant manager staff time related to project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-MiamiAveCulvert-PI-UN

Activity Title: Miami Ave Culvert CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$506,068.19
Total Budget	\$0.00	\$506,068.19
Total Obligated	\$7,330.55	\$100,894.39
Total Funds Drawdown	\$7,330.55	\$100,844.72
Program Funds Drawdown	\$7,330.55	\$100,844.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,330.55	\$100,844.72
Montgomery County	\$7,330.55	\$100,844.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R3	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R5	General Account

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

During this quarter, single audits were reviewed and the subrecipient was sent a single audit management decision letter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Title:	New Ambulance Building and Shelter CR-R5EXT
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Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Middleburgh NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,772,125.71
Total Budget	\$0.00	\$3,772,125.71
Total Obligated	\$53,562.63	\$3,041,294.73
Total Funds Drawdown	\$53,562.63	\$3,041,294.73
Program Funds Drawdown	\$53,562.63	\$2,946,407.03
Program Income Drawdown	\$0.00	\$94,887.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,562.63	\$3,041,294.73
Town of Middleburgh NY	\$53,562.63	\$3,041,294.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Middleburgh NY	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-MiddleburghNewAmbul BldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R3	General Account
Town of Middleburgh NY	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-MiddleburghNewAmbul BldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R4	General Account
Town of Middleburgh NY	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-MiddleburghNewAmbul BldingShelter-AQPF-LMI	New Ambulance Building and Shelter CR-R5	General Account

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The county subdivision: Town of Middleburgh in Schoharie County.
The county subdivision: Town of Middleburgh in Schoharie County.

Activity Progress Narrative:

During this quarter, the project manager continued working with the subrecipient and engineering firm on warranty issues related to the air handler and refrigeration systems. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-
MiltonRoadDrainageImprovements-UN

Activity Title:
MiltonRoadDrainageImprovements CR-R5EXT

Activitiy Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: R5EXT-ComRecon	Project Title: Community Reconstruction 5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$652,256.64
Total Budget	\$0.00	\$652,256.64
Total Obligated	\$17,740.11	\$217,283.86
Total Funds Drawdown	\$17,740.11	\$217,169.73
Program Funds Drawdown	\$17,740.11	\$217,169.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,505.58	\$216,935.20
Dormitory Authority of the State of New York (DASNY)	\$17,505.58	\$216,935.20
Most Impacted and Distressed Expended	\$17,505.58	\$216,935.20

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainge system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place, City of Rye.

Activity Progress Narrative:

During this quarter, construction began. The GOSR project team and the Dormitory Authority of the State of New York (DASNY, conducted biweekly construction meetings to monitor construction progress. Payments were processed for GOSR and DASNY staff time related to project delivery tasks and construction oversight. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NCTrafficSignals-PI-UN

Activity Title: NCTrafficSignals CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$453,236.59
Total Budget	\$0.00	\$453,236.59
Total Obligated	\$10,589.83	\$98,586.96
Total Funds Drawdown	\$10,597.45	\$98,231.59
Program Funds Drawdown	\$10,597.45	\$98,231.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,497.17	\$98,131.31
Nassau County	\$10,497.17	\$98,131.31
Most Impacted and Distressed Expended	\$10,497.17	\$98,131.31

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R5	General Account

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDPs: Freeport village, Massapequa Park village, Baldwin CDP, Baldwin Harbor CDP, Bellmore CDP, East Massapequa CDP, Massapequa CDP, Merrick CDP, Seaford CDP, Wantagh CDP (GEOIDS: 3627485, 3645997, 3604143, 3604154, 3605738, 3622480, 3645986, 3646668, 3666058, 3678146)

Activity Progress Narrative:

During the quarter, the contractor received transfer switches and began their installation. Weekly meetings took place between the program manager, the subrecipient, and GOSR. Draws incurred for GOSR staff and the grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-NewCreekBluebelt-PI-UN

Activity Title: NewCreekBluebelt CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,586,382.64
Total Budget	\$0.00	\$1,586,382.64
Total Obligated	\$21,829.67	\$477,950.06
Total Funds Drawdown	\$21,829.67	\$209,122.19
Program Funds Drawdown	\$21,829.67	\$209,122.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,726.07	\$209,018.59
The City of New York	\$21,726.07	\$209,018.59
Most Impacted and Distressed Expended	\$21,726.07	\$209,018.59

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R5	General Account

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include:

360850114023, 360850114022, 360850070002, 360850096021, 360850096023, 360850112011,

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor completed topsoil work and wetland plugs and landscaping. Fabrication drawings and box culvert design were completed and approved. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN

Activity Title: NewPaltzEmergencyOpsEast CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,976,538.01
Total Budget	\$0.00	\$1,976,538.01
Total Obligated	\$28,817.94	\$1,071,805.94
Total Funds Drawdown	\$28,817.94	\$1,071,805.94
Program Funds Drawdown	\$28,817.94	\$1,071,805.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,375.41	\$1,071,363.41
Dormitory Authority of the State of New York (DASNY)	\$28,375.41	\$1,071,363.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is New Paltz Town, Countysubunit of Ulster County, New York (GEOID 3611150562)

Activity Progress Narrative:

During this quarter, the project manager, along with other members of the project team, participated in four job progress meetings and five weekly subrecipient check-in calls. Invoices were reviewed and approved by the subrecipient and submitted to GOSR. These invoices represented work from all five vendors working on the project. Work completed during this quarter by the site work contractor included electrical excavation, erosion control, water and sewer connections. Work invoiced for by the mechanical contractor included charges for mobilization, duct fabrication and installation, temperature controls, and hot water heating equipment. Work invoiced for by the electrical contractor included conduit fittings, boxes, and mats, temporary lighting, pole bases. The general contractor invoiced for bonding and insurance, insulation concrete, building slab, masonry labor and materials, rough carpentry, and wood trusses. Finally, the plumbing contractor invoiced for work completed and materials provided for the sites water lines. All invoices were fully approved. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NorthFerryStPumpStationRelo-PF-LMI

Activity Title: NorthFerryStPumpStationRelo CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Schenectady

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,839,476.79
Total Budget	\$0.00	\$2,839,476.79
Total Obligated	\$962,099.59	\$2,280,035.57
Total Funds Drawdown	\$962,099.59	\$2,278,686.11
Program Funds Drawdown	\$962,099.59	\$2,278,686.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$961,312.21	\$2,277,898.73
City of Schenectady	\$961,312.21	\$2,277,898.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R3	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R4	General Account
City of Schenectady	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NorthFerryStPumpStationRelo-PF-LMI	NorthFerryStPumpStationRelo CR-R5	General Account

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Place City of Schenectady, GEOID: 3665508

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient to advance construction. Payments were processed for contractor work performed, which included site supervision, micro pile loading, concrete related work, watertight door install, waterproofing, entrances and storefronts, insulation, check valves, controls and data systems, reciprocating conveyors, and dewatering. Payments were processed for the subrecipient project delivery fees. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NorthShoreBulkheadingEast-PI-UN

Activity Title: NorthShoreBulkheadingEast CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/08/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Long Beach

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,523,675.61
Total Budget	\$0.00	\$6,523,675.61
Total Obligated	\$6,069.93	\$3,360,092.30
Total Funds Drawdown	\$6,069.93	\$1,219,941.04
Program Funds Drawdown	\$6,069.93	\$1,219,941.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,796.47	\$1,219,667.58
City of Long Beach	\$5,796.47	\$1,219,667.58
Most Impacted and Distressed Expended	\$5,796.47	\$1,219,667.58

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NorthShoreBulkheadingEast-PI-UN	NorthShoreBulkheadingEast CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NorthShoreBulkheadingEast-PI-UN	NorthShoreBulkheadingEast CR-R5	General Account

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During the quarter, GOSR drafted and approved a project budget adjustment memo to ensure that the remaining construction work would be completed. GOSR attended routine project progress calls with the

subrecipient and contractors. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	NYC Community Gardens Coalition

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,397,921.94
Total Budget	\$0.00	\$1,397,921.94
Total Obligated	\$12,071.80	\$467,437.52
Total Funds Drawdown	\$12,071.80	\$462,503.69
Program Funds Drawdown	\$12,071.80	\$462,503.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,001.07	\$462,432.96
NYC Community Gardens Coalition	\$12,001.07	\$462,432.96
Most Impacted and Distressed Expended	\$12,001.07	\$462,432.96

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCCommGardensGreenInfrastImp CR-R5	General Account

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 360610024002, 360610010021, 360610016001, 360610014022, 360610018002, 360610018004, 360610018005, 360610020001, 360610022011, 360610022012,

360610022021, 360610024001, 360610036011, 360610026012, 360610048005, 360610043002, 360610032002, 360610026011, 360610036022, 360610034002, 360610034004, 360610036012, 360610038002, 360610038003, 360610041001, 360610041002, 360610041003, 360610043001, 360610043003, 360610055022, 360610057002, 360610030014, 360610012001, 360610030021, 360610028003, 360610030011, 360610030022, 360610055021, 360610036021, 360610041004, 360610034003, 360610034001, 360610041006, 360610026022, 360610016002, 360610026021, 360610036013, 360610032001, 360610032006, 360610028004, 360610030012, 360610030013, 360610040006, 360610018003, 360610018007, 360610010022, 360610010023, 360610020002, 360610020003, 360610022014, 360610028002, 360610032005, 360610038005, 360610038006, 360610040005, 360610044002, 360610044003, 360610044004, 360610044006, 360610044008, 360610018001, 360610032003, 360610044007, 360610044005, 360610012002, 360610014021, 360610032007, 360610018006, 360610016004, 360610022013, 360610028001, 360610032004, 360610038004, 360610038007, 360610040004

Activity Progress Narrative:

During this quarter, the subrecipient procured and purchased plants for the garden sites. Half of the required planting was completed before the gardens were closed for the winter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-NYCDtwnFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	NYCDtwnFarRckwyStrtscpeReconst CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,560,560.25
Total Budget	\$0.00	\$4,560,560.25
Total Obligated	\$13,071.12	\$3,858,942.82
Total Funds Drawdown	\$13,071.12	\$3,857,661.78
Program Funds Drawdown	\$13,071.12	\$3,856,382.89
Program Income Drawdown	\$0.00	\$1,278.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,967.52	\$3,857,558.18
The City of New York	\$12,967.52	\$3,857,558.18
Most Impacted and Distressed Expended	\$12,967.52	\$3,857,558.18

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCDtwnFarRckwyStrtsceReconst-PI-LMI	NYCDtwnFarRckwyStrtsceReconst CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCDtwnFarRckwyStrtsceReconst-PI-LMI	NYCDtwnFarRckwyStrtsceReconst CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCDtwnFarRckwyStrtsceReconst-PI-LMI	NYCDtwnFarRckwyStrtsceReconst CR-R5	General Account

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011,

360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor worked on the second phase of the project and continued road restoration work. The contractor also continued work to install storm sewers, sanitary sewers, and watermains. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI
Activity Title:	NYCManhattanBeachPromenadeProj CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,540,809.33
Total Budget	\$0.00	\$1,540,809.33
Total Obligated	\$20,182.43	\$118,756.92
Total Funds Drawdown	\$20,182.43	\$116,520.77
Program Funds Drawdown	\$20,182.43	\$116,520.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,078.83	\$116,417.17
The City of New York	\$20,078.83	\$116,417.17
Most Impacted and Distressed Expended	\$20,078.83	\$116,417.17

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470362001, 360470362003, 360470364001, 360470366001, 360470366003, 360470620001, 360470610043, 360470610032, 360470620002, 360470364002, 360470610041, 360470610042, 360470366002, 360470362002, 360470360022, 360470610045, 360470360021, 360470360013, 360470360011, 360470610031, 360470610044, 360470610021, 360470610022, 360470612001, 360470616001

Activity Progress Narrative:

During the quarter, the GOSR project team and the grant manager continued to hold weekly meetings with the New York City Department of Parks and Recreation to monitor construction progress. Additionally, further guidance was provided on invoicing and reporting. Funds were processed for the project team staff time concerning project oversight and technical assistance. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-NYCMORRBeachChDrProImp-PI-LMI

Activity Title: NYCMORRBeachChDrProImp R5EXT-CR

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
The City of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,530,950.52
Total Budget	\$0.00	\$1,530,950.52
Total Obligated	\$20,841.27	\$101,717.01
Total Funds Drawdown	\$20,841.27	\$100,447.78
Program Funds Drawdown	\$20,841.27	\$100,447.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,737.67	\$100,344.18
The City of New York	\$20,737.67	\$100,344.18
Most Impacted and Distressed Expended	\$20,737.67	\$100,344.18

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCMORRBeachChDrProImp-PI-LMI	NYCMORRBeachChDrProImp R4-CR	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCMORRBeachChDrProImp-PI-LMI	NYCMORRBeachChDrProImp R5-CR	General Account

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

During this quarter, the project team continued to hold weekly meetings with the New York City Department of Parks and Recreation to oversee project progress. In addition, received bids were reviewed by the New York City Department of Parks. Funds that were processed for project delivery and oversight tasks by the GOSR team. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,853,165.22
Total Budget	\$0.00	\$1,853,165.22
Total Obligated	\$7,463.39	\$416,456.91
Total Funds Drawdown	\$7,463.39	\$357,042.77
Program Funds Drawdown	\$7,463.39	\$357,042.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,960.54	\$356,539.92
Dormitory Authority of the State of New York (DASNY)	\$6,960.54	\$356,539.92
Most Impacted and Distressed Expended	\$6,960.54	\$356,539.92

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

During the fourth quarter, the construction phase continued and the project achieved substantial completion. A site walkthrough was held and the subrecipient prepared a list of punch list items for the contractor to complete. In addition, GOSR reviewed and approved invoices for construction management and costs related to design services. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R5EXT-CR-OceansideCritFacFireDstrct-PF-UN

Activity Title: OceansideCritFacFireDstrct CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,534,970.22
Total Budget	\$0.00	\$2,534,970.22
Total Obligated	\$165,558.99	\$1,349,784.06
Total Funds Drawdown	\$85,464.49	\$834,312.47
Program Funds Drawdown	\$85,464.49	\$834,312.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,035.37	\$832,883.35
Dormitory Authority of the State of New York (DASNY)	\$84,035.37	\$832,883.35
Most Impacted and Distressed Expended	\$84,035.37	\$832,883.35

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor worked on completing the antenna work, structural work, and beam work. The contractor started working on the Monopole installation work. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OceansideCritFacSanDstrct-PF-UN

Activity Title: OceansideCritFacSanDstrct CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$850,298.52
Total Budget	\$0.00	\$850,298.52
Total Obligated	\$6,866.20	\$703,094.37
Total Funds Drawdown	\$6,866.20	\$253,521.18
Program Funds Drawdown	\$6,866.20	\$253,521.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,631.67	\$253,286.65
Dormitory Authority of the State of New York (DASNY)	\$6,631.67	\$253,286.65
Most Impacted and Distressed Expended	\$6,631.67	\$253,286.65

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside. CDP GEOID is 3654441

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The design consultant performed material testing, special equipment, and lab testing. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OceansideCritFacSchools-PF-UN

Activity Title: OceansideCriticalFacilities CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,824,346.89
Total Budget	\$0.00	\$3,824,346.89
Total Obligated	\$37,145.48	\$2,893,151.41
Total Funds Drawdown	\$32,502.98	\$665,632.04
Program Funds Drawdown	\$32,502.98	\$665,632.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,268.45	\$665,397.51
Dormitory Authority of the State of New York (DASNY)	\$32,268.45	\$665,397.51
Most Impacted and Distressed Expended	\$32,268.45	\$665,397.51

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R5	General Account

Activity Description:

This activity involves constructing resiliency improvements to ciritical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP Oceanside, GEOID: 3654441

Activity Progress Narrative:

During this quarter, the GOSR team continued to monitor construction activities. The contractor completed construction by finishing the fence work, sitework, concrete work, thermal and moisture protection, earthwork,

and exterior improvements. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-OceansideDrainageImprov-PLAN

Activity Title: OceansideDrainageImprov CR-R5EXT

Activitiy Type:
Planning

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$472,620.22
Total Budget	\$0.00	\$472,620.22
Total Obligated	\$3,764.30	\$79,767.64
Total Funds Drawdown	\$3,764.30	\$79,767.64
Program Funds Drawdown	\$3,764.30	\$79,767.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,764.30	\$79,767.64
Town of Hempstead	\$3,764.30	\$79,767.64
Most Impacted and Distressed Expended	\$3,764.30	\$79,767.64

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Planning	R3-ComRecon	R3-CR-OceansideDrainageImprov-PLAN	OceansideDrainageImprov CR-R3	General Account
Town of Hempstead	Planning	R4-ComRecon	R4-CR-OceansideDrainageImprov-PLAN	OceansideDrainageImprov CR-R4	General Account
Town of Hempstead	Planning	R5-ComRecon	R5-CR-OceansideDrainageImprov-PLAN	OceansideDrainageImprov CR-R5	General Account
Town of Hempstead	Planning	R5-ComRecon	R5-CR-OceansideDrainageImprov-PLAN-B	OceansideDrainageImprov B CR-R5	General Account

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

During this quarter, the project manager and the operations team gathered all the necessary information for the project closeout, and discussed internal procedures before final closeout. The operations manager started a financial reconciliation for the project. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Owego

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,598,659.06
Total Budget	\$0.00	\$1,598,659.06
Total Obligated	\$8,079.97	\$153,982.71
Total Funds Drawdown	\$8,079.97	\$153,982.71
Program Funds Drawdown	\$8,079.97	\$153,982.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,079.97	\$153,982.71
Town of Owego	\$8,079.97	\$153,982.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R3	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R4	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OwegoSharedMunicipalFacility-PF-UN	Owego Shared Municipal Facility CR-R5	General Account

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

County subdivision, Town of Owego

Activity Progress Narrative:

During the quarter, GOSR staff worked with the subrecipient and initiated the closeout process for the project. Invoices were processed for the GOSR project manager and grant manager staff time related to attending project meetings and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-OysterBay-PermanentGen-PF-UN

Activity Title: TownofOysterBayPermGen CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,901,827.64
Total Budget	\$0.00	\$1,901,827.64
Total Obligated	\$1,282.26	\$1,529,721.51
Total Funds Drawdown	\$1,282.26	\$1,529,371.02
Program Funds Drawdown	\$1,282.26	\$1,529,371.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,282.26	\$1,529,371.02
Town of Oyster Bay	\$1,282.26	\$1,529,371.02
Most Impacted and Distressed Expended	\$1,282.26	\$1,529,371.02

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R3	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R5	General Account

Activity Description:

The Town of Oyster Bay will install six pemanent generators at key community facilities This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Massapequa Park village, East Massapequa CDP, Massapequa CDP (CDPs, GEOIDS: 3645997, 3622480, 3645986)

Activity Progress Narrative:

During the quarter, GOSR staff continued to work on the vendor and project closeout process for the project. Invoices were processed for the GOSR project manager and grant manager staff time related to attending project meetings and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-PathtothePark-PI-LMI

Activity Title: PathtothePark CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,755,159.54
Total Budget	\$0.00	\$3,755,159.54
Total Obligated	\$9,808.14	\$3,402,174.10
Total Funds Drawdown	\$9,808.14	\$3,401,773.57
Program Funds Drawdown	\$9,808.14	\$3,401,773.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,721.44	\$3,401,686.87
Town of Hempstead	\$9,721.44	\$3,401,686.87
Most Impacted and Distressed Expended	\$9,721.44	\$3,401,686.87

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PathtothePark-PI-LMI	PathtothePark CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PathtothePark-PI-LMI	PathtothePark CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PathtothePark-PI-LMI	PathtothePark CR-R5	General Account

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ‘The Path’. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002,

Activity Progress Narrative:

During this quarter, the operations manager and consultants reviewed and collected closeout documents, and advised the subrecipient on closeout procedures. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-Plan

Activity Title:Community Reconstruction Planning CR-R5EXT

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,218,410.64
Total Budget	\$300,000.00	\$3,218,410.64
Total Obligated	\$221,237.00	\$3,081,401.23
Total Funds Drawdown	\$221,237.00	\$3,050,802.84
Program Funds Drawdown	\$221,237.00	\$3,050,802.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,237.00	\$3,050,802.84
New York State	\$221,237.00	\$3,050,802.84
Most Impacted and Distressed Expended	\$152,985.38	\$2,109,630.16

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communites located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

During Q4 2021, work completed under this activity included schedule, and closeout forecasts, developing ad hoc reporting structures for active projects and non-closeouts, supporting the development of new standard operating procedures relating to environmental coordination, and finalizing standard operating procedure revisions and clarifications. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-

RdElevationStabilizationCaptreeRd-PI-UN

Activity Title:

RdElevationStabilizationCaptreeRd-CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,204,521.17
Total Budget	\$0.00	\$1,204,521.17
Total Obligated	\$113.25	\$937,387.82
Total Funds Drawdown	\$113.25	\$192,817.10
Program Funds Drawdown	\$113.25	\$192,817.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113.25	\$192,817.10
Town of Babylon NY	\$113.25	\$192,817.10
Most Impacted and Distressed Expended	\$113.25	\$192,817.10

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R5	General Account

Activity Description:

This activity involves the raising of Captree Road to reduce the risk of flooding to residents on Captree Island. Improvement work will include the raising of areas of low elevation which will not only reduce flooding but also prolong the useful life of the roadway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2050/2000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4/4	6/6	345/345	2.90

LMI%:	2.9
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
USDOT FHWA Eastern Federal Lands Highway

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$800,599.64
Total Budget	\$0.00	\$800,599.64
Total Obligated	\$2,412.18	\$277,684.04
Total Funds Drawdown	\$2,412.18	\$277,392.52
Program Funds Drawdown	\$2,412.18	\$277,392.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,341.45	\$277,321.79
USDOT FHWA Eastern Federal Lands Highway	\$2,341.45	\$277,321.79
Most Impacted and Distressed Expended	\$2,341.45	\$277,321.79

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R3	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R4	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R5	General Account

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

During the fourth quarter, the project moved into construction and achieved substantial completion. In addition, GOSR attended weekly meetings with the subrecipient and contractor to track the progress of the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-RefuseGarageRelocation-PF-UN

Activity Title: RefuseGarageRelocation CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/08/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Union

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,638,453.47
Total Budget	\$0.00	\$1,638,453.47
Total Obligated	\$1,045.98	\$1,272,784.63
Total Funds Drawdown	\$1,045.98	\$1,226,717.62
Program Funds Drawdown	\$1,045.98	\$1,226,717.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,045.98	\$1,226,717.62
Town of Union	\$1,045.98	\$1,226,717.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RefuseGarageRelocation-PF-UN	RefuseGarageRelocation CR-R5	General Account

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Union (county subdivision) GEOID: 3600776056

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	13865/13865	9885/9885	54300/54300	43.74

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI

Activity Title: ResidentBackWaterValveInstall CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Center for NYC Neighborhoods, Inc.

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,255,779.46
Total Budget	\$1,200,000.00	\$5,255,779.46
Total Obligated	\$33,430.23	\$4,281,777.07
Total Funds Drawdown	\$33,502.34	\$4,281,777.07
Program Funds Drawdown	\$33,502.34	\$4,281,777.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,431.61	\$4,281,706.34
Center for NYC Neighborhoods, Inc.	\$33,431.61	\$4,281,706.34
Most Impacted and Distressed Expended	\$33,431.61	\$4,281,706.34

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst , Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Penninsula.

Location Description:

Targeting property owners in Gravesnend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsuola.

Activity Progress Narrative:

During this quarter, the expenses incurred were for subrecipient project delivery activities for program outreach and applicant support services. Biweekly calls were held to discuss applicant and project status. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-
RestorationEastBranchAuSableRiver-PI-UN

Activity Title: RestorationEastBranchAuSableRiver CR-
R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Essex County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,347,844.70
Total Budget	\$0.00	\$1,347,844.70
Total Obligated	\$23,983.14	\$314,425.03
Total Funds Drawdown	\$24,249.84	\$314,258.65
Program Funds Drawdown	\$24,249.84	\$314,258.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,781.99	\$313,790.80
Essex County	\$23,781.99	\$313,790.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Jay, County Subunit (GEOID: 3603138396)

Activity Progress Narrative:

Construction progress meetings were held with the subrecipient and engineer on this stream restoration project to discuss the project schedule. The construction vendor submitted their first invoice during the past quarter and it was reviewed and approved by the GOSR project manager. The contractor invoice was for work related to the mobilization, general conditions, earthwork, and two wood structures. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI

Activity Title: RochesterAlligervilleFireStation CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Rochester

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,704,360.25
Total Budget	\$0.00	\$1,704,360.25
Total Obligated	\$498,746.81	\$902,328.29
Total Funds Drawdown	\$498,746.81	\$849,092.95
Program Funds Drawdown	\$498,746.81	\$849,092.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,159.05	\$587,505.19
Town of Rochester	\$237,159.05	\$587,505.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R5	General Account

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During this quarter, the project manager attended four on-site job progress meetings. The operations manager worked with all vendors on compliance matters. The subrecipient reviewed, approved, and submitted two invoices for engineering services which included design services, asbestos surveys, testing, and inspections. Four invoices were submitted to GOSR for work performed by the general contractor. Work completed and invoiced for by this vendor included temporary facilities, structure demolition, concrete footing, concrete walls, insulating concrete forms walls, steel materials, plumbing work, masonry materials, rough carpentry labor and materials, roofing materials, and windows. One invoice from the mechanical contractor was also submitted and included charges for bonds, insurance, general conditions, and demolition. Finally, two invoices for work performed by the electrical contractor were reviewed, approved, and submitted. These invoices covered bonds, insurance, submittals, mobilization, demolition, service equipment. All invoices were fully approved. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title:	RockawayEastHealthCenterAddabbo CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,538,717.11
Total Budget	\$0.00	\$4,538,717.11
Total Obligated	\$10,739.97	\$3,402,802.15
Total Funds Drawdown	\$9,717.57	\$3,398,749.48
Program Funds Drawdown	\$9,717.57	\$3,398,749.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,483.04	\$3,398,514.95
Dormitory Authority of the State of New York (DASNY)	\$9,483.04	\$3,398,514.95
Most Impacted and Distressed Expended	\$9,483.04	\$3,398,514.95

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RockawayEastHealthCenterAddabbo-PF-LMI	RockawayEastHealthCenterAddabbo CR-R5	General Account

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDs for this project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021,

360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, and 360810998015.

Activity Progress Narrative:

During the quarter, The Dormitory Authority of the State of New York, DASNY, submitted an invoice for the installation of additional plumbing. Additional invoices were processed for construction management services. Routine check-in meetings were held between GOSR and DASNY to discuss job progress and an anticipated timeline for completion. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT
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Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Rosendale

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,615,261.10
Total Budget	\$0.00	\$1,615,261.10
Total Obligated	\$5,126.14	\$1,301,547.99
Total Funds Drawdown	\$5,126.14	\$1,230,263.12
Program Funds Drawdown	\$5,126.14	\$902,946.80
Program Income Drawdown	\$0.00	\$327,316.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,126.14	\$1,230,263.12
Town of Rosendale	\$5,126.14	\$1,230,263.12
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R5	General Account

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

During this quarter, the project manager and operations manager worked closely with the Subrecipient to complete outstanding reporting, obtain missing documents, and advance the project toward closeout. The project manager worked with the GOSR environmental team to ensure all relevant documents are up to date. The operations manager initiated the closeout process. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-RosendaleWWTPHardening-PF-UN

Activity Title: RosendaleWWTPHardening CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosendale

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$1,354.77	\$139,678.47
Total Funds Drawdown	\$1,354.77	\$63,353.02
Program Funds Drawdown	\$1,354.77	\$57,253.02
Program Income Drawdown	\$0.00	\$6,100.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,354.77	\$63,353.02
Town of Rosendale	\$1,354.77	\$63,353.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RosendaleWWTPHardening-PF-UN	RosendaleWWTPHardening CR-R5	General Account

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include 361119528001, 361119528002, 361119527003.

Activity Progress Narrative:

During this quarter, the project manager worked with the subrecipient to complete the request for project closeout package. This package was submitted on November 10, 2021. The operations manager initiated the closeout process and the project manager issued first level approval. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SaugertiesCulvertsProgram-PI-UN

Activity Title: SaugertiesCulvertsProgram CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,671,700.63
Total Budget	\$0.00	\$1,671,700.63
Total Obligated	\$4,372.76	\$949,677.67
Total Funds Drawdown	\$4,372.76	\$114,236.58
Program Funds Drawdown	\$4,372.76	\$114,236.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,372.76	\$114,236.58
Town of Saugerties	\$4,372.76	\$114,236.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

During this quarter, the project manager and operations manager continued to work closely with the subrecipient, their engineer, and the GOSR compliance team to complete outstanding reporting, obtain missing documents, and advance the project toward closeout. The project closeout process is 95 percent complete. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	650	650/650

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	465	435	2890	465/465	435/435	2890/2890	31.14

LMI%:	31.14
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-CR-SaugertiesWaterSupplySource-PLAN

Activity Title: SaugertiesWaterSupplySource CR-R5EXT

Activitiy Type:

Planning

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$872,937.43
Total Budget	\$0.00	\$872,937.43
Total Obligated	\$52,542.16	\$175,396.54
Total Funds Drawdown	\$53,698.95	\$172,432.44
Program Funds Drawdown	\$53,698.95	\$172,432.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,466.30	\$172,199.79
Village of Saugerties	\$53,466.30	\$172,199.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Planning	R4-ComRecon	R4-CR-SaugertiesWaterSupplySource-PLAN	SaugertiesWaterSupplySource CR-R4	General Account
Village of Saugerties	Planning	R5-ComRecon	R5-CR-SaugertiesWaterSupplySource-PLAN	SaugertiesWaterSupplySource CR-R5	General Account

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

During this quarter, funds were disbursed to cover the engineering costs associated with overseeing the drilling of the three test wells and work on the 90 percent design plans. The project manager participated in two project meetings to discuss the feasibility of the project and the subrecipient submitted their request for project closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-ScatterSitePumps-PF-LMI

Activity Title: ScatterSitePumps CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$700,102.55
Total Budget	\$0.00	\$700,102.55
Total Obligated	\$5,567.96	\$436,775.46
Total Funds Drawdown	\$5,567.96	\$436,775.46
Program Funds Drawdown	\$5,567.96	\$436,775.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,567.96	\$436,775.46
Dormitory Authority of the State of New York (DASNY)	\$5,567.96	\$436,775.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R5	General Account

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

AREA Survey: GEOID 3606607; Binghamton City (COUSUB/PLACE)

Activity Progress Narrative:

During the quarter, the state partners request for project closeout package was issued to the subrecipient and returned signed and initiated the project closeout process. In addition, invoices were processed for the Dormitory Authority of the State of New York, GOSR staff time, and grant manager staff time related to project delivery activities for the Superstorm Sandy grant. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-SeafordRoadRaising-PI-UN

Activity Title: SeafordRoadRaising CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,048,353.61
Total Budget	\$0.00	\$2,048,353.61
Total Obligated	\$393,333.92	\$987,350.60
Total Funds Drawdown	\$393,333.92	\$748,812.26
Program Funds Drawdown	\$393,333.92	\$748,812.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$392,791.71	\$748,270.05
Town of Hempstead	\$392,791.71	\$748,270.05
Most Impacted and Distressed Expended	\$392,791.71	\$748,270.05

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeafordRoadRaising-PI-UN	SeafordRoadRaising CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

During this quarter, the project achieved construction completion. The subrecipient provided a substantial completion document. The project manager followed up with all the pending pre-closeout documents. Funds were drawn for costs associated with construction and construction support. The construction expenses were for coordination with utility companies, contractors, daily inspections, and environmental permits. The contractor was paid for different tasks including tree removal, excavation, new concrete curb, and pavement, change of elevation of sewers, and pouring asphalt. Weekly construction meetings were conducted by the contractor and the subrecipient. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SeaGateCommStrtscapeEnhancements-PI-UN

Activity Title: SeaGateCommStrtscapeEnhance CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The Sea Gate Association

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,015,645.78
Total Budget	\$0.00	\$1,015,645.78
Total Obligated	\$8,239.75	\$722,062.52
Total Funds Drawdown	\$8,239.75	\$636,931.13
Program Funds Drawdown	\$8,239.75	\$636,931.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,169.02	\$636,860.40
The Sea Gate Association	\$8,169.02	\$636,860.40
Most Impacted and Distressed Expended	\$8,169.02	\$636,860.40

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeaGateCommStrtscapeEnhancements-PI-UN	SeaGateCommStrtscapeEnhance CR-R3	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeaGateCommStrtscapeEnhancements-PI-UN	SeaGateCommStrtscapeEnhance CR-R4	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeaGateCommStrtscapeEnhancements-PI-UN	SeaGateCommStrtscapeEnhance CR-R5	General Account

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During the quarter, construction closeout documents were submitted by the subrecipient. GOSR staff worked with the subrecipient and initiated the closeout process for the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	ShoreRdWaterfrontParkResiliencyImprovement CR-R5EXT
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Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Lindenhurst

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,610,339.54
Total Budget	\$0.00	\$1,610,339.54
Total Obligated	\$184,067.84	\$387,387.02
Total Funds Drawdown	\$35,587.59	\$238,906.77
Program Funds Drawdown	\$35,587.59	\$238,906.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,516.86	\$238,836.04
Village of Lindenhurst	\$35,516.86	\$238,836.04
Most Impacted and Distressed Expended	\$35,516.86	\$238,836.04

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R3	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R4	General Account
Village of Lindenhurst	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R5	General Account

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

During the quarter, a certificate of substantial completion was issued. The subrecipient and GOSR met on a weekly basis. The project team received, reviewed, and approved invoices for the continued oversight and management of construction by the architecture and engineering firm. Additionally, funds were disbursed to the contractor for earthwork and drainage work This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SilverLakeParkDrainImprov-PI-UN

Activity Title: SilverLakeParkDrainImprov CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$833,241.06
Total Budget	\$0.00	\$833,241.06
Total Obligated	\$11,132.02	\$487,391.13
Total Funds Drawdown	\$11,139.64	\$485,438.55
Program Funds Drawdown	\$11,139.64	\$485,438.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,928.33	\$485,227.24
Nassau County DPW	\$10,928.33	\$485,227.24
Most Impacted and Distressed Expended	\$10,928.33	\$485,227.24

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R5	General Account

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

During the quarter, site clearing began, materials and equipment arrived on site, and work on the bulkhead began. Biweekly meetings took place between the program manager, the subrecipient, and GOSR. Funds were drawn for GOSR staff and grant manager time. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	SolarOneBirchFamilyServices CR-R5EXT
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Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$555,243.73
Total Budget	\$0.00	\$555,243.73
Total Obligated	\$32,896.41	\$220,458.97
Total Funds Drawdown	\$32,896.41	\$219,603.55
Program Funds Drawdown	\$32,896.41	\$219,603.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,797.23	\$219,504.37
Solar One	\$32,797.23	\$219,504.37
Most Impacted and Distressed Expended	\$32,797.23	\$219,504.37

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie. Target area is NYRCR Planning Area of Canarsie.

Activity Progress Narrative:

During Q4 2021, the subrecipient and its vendor continued to test the solar battery technology, respond to comments from the New York City Fire Department, and have biweekly calls with the GOSR project team. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBKLibGerritsen-PF-UN

Activity Title: SolarOneBKLibGerritsen CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$420,323.41
Total Budget	\$0.00	\$420,323.41
Total Obligated	\$29,796.06	\$70,940.91
Total Funds Drawdown	\$20,507.80	\$61,151.42
Program Funds Drawdown	\$20,507.80	\$61,151.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,120.36	\$51,763.98
Solar One	\$11,120.36	\$51,763.98
Most Impacted and Distressed Expended	\$11,120.36	\$51,763.98

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The service area is the NYRCR Planning Area ofGerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are:
360470416001, 360470420002, 360470548002, 360470576001, 360470576002, 360470578001, 360470580001, 360470582002, 360470582003, 360470586001, 360470588001, 360470590001, 360470592001, 360470370002, 360470418002, 360470370004, 360470568001, 360470584001, 360470592003, 360470594012, 360470558002, 360470560002, 360470564003, 360470570003, 360470600002, 360470600004, 360470558001, 360470370001, 360470572001, 360470580002, 360470594011, 360470632002, 360470600001, 360470370003, 360470596002, 360470560003, 360470556002, 360470548001, 360470390001, 360470416002, 360470578002, 360470586002, 360470552002, 360470554002, 360470550001, 360470556003, 360470574002, 360470596003, 360470594022, 360470582001, 360470584002, 360470600005, 360470588002, 360470556001, 360470608003, 360470550002, 360470550003, 360470552001, 360470552003, 360470554001, 360470554003, 360470560001, 360470562001, 360470562002, 360470564001, 360470564002, 360470566001, 360470566002, 360470568002, 360470570001, 360470570002, 360470570004, 360470572002, 360470592002, 360470594013, 360470594014, 360470594015, 360470594016, 360470594021, 360470594023, 360470594024, 360470596001, 360470598001, 360470598002, 360470600003, 360470606001, 360470606002, 360470608001, 360470608002, 360470574001, 360470622001, 360470622002, 360470626001, 360470626002, 360470628001, 360470628002, 360470628003, 360470628004, 360470632001, 360470418001, 360470642001, 360470392001, 360470392002, 360470394001, 360470394002

Activity Progress Narrative:

During this quarter, all approvals and permits were received from the New York City Building Department and Fire Department. Design review approval was granted and construction commenced. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBKLibKingsHwy-PF-LMI

Activity Title: SolarOneBKLibKingsHwy CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$346,043.79
Total Budget	\$0.00	\$346,043.79
Total Obligated	\$40,396.97	\$92,856.06
Total Funds Drawdown	\$25,899.37	\$77,644.72
Program Funds Drawdown	\$25,899.37	\$77,644.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,302.59	\$63,047.94
Solar One	\$11,302.59	\$63,047.94
Most Impacted and Distressed Expended	\$11,302.59	\$63,047.94

Activity Description:
This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:
The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During this quarter, the subrecipient received New York City Fire Department approval for the batteries and continued to respond to New York City Building Department comments. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBKLibMillBasin-PF-UN

Activity Title: SolarOneBKLibMillBasin CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$25,729.30	\$64,881.45
Total Funds Drawdown	\$18,409.43	\$56,989.51
Program Funds Drawdown	\$18,409.43	\$56,989.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,990.38	\$49,570.46
Solar One	\$10,990.38	\$49,570.46
Most Impacted and Distressed Expended	\$10,990.38	\$49,570.46

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

During this quarter, the subrecipient received New York City Fire Department approval for the batteries and continued to respond to New York City Building Department comments. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-SolarOneBlockInstitute-PF-LMI

Activity Title: SolarOneBlockInstitute CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$419,738.80
Total Budget	\$0.00	\$419,738.80
Total Obligated	\$11,858.19	\$99,833.91
Total Funds Drawdown	\$11,858.19	\$99,833.91
Program Funds Drawdown	\$11,858.19	\$99,833.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,759.01	\$99,734.73
Solar One	\$11,759.01	\$99,734.73
Most Impacted and Distressed Expended	\$11,759.01	\$99,734.73

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.

Activity Progress Narrative:

During the quarter, the subrecipient and the subrecipient vendor continued to test the solar battery technology.

The subrecipient and the subrecipient vendor continued to respond to comments from the New York City Fire Department. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-LMI

Activity Title: SolarOneBrooklynPLConeyIS CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$421,010.89
Total Budget	\$0.00	\$421,010.89
Total Obligated	\$178,671.61	\$221,773.56
Total Funds Drawdown	\$95,290.57	\$137,891.29
Program Funds Drawdown	\$95,290.57	\$137,891.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,810.35	\$54,411.07
Solar One	\$11,810.35	\$54,411.07
Most Impacted and Distressed Expended	\$11,810.35	\$54,411.07

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

During this quarter, all approvals and permits were received from the New York City Building Department and Fire Department. Design review approval was granted and construction commenced. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as

applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-SolarOneFlatlands-PF-LMI

Activity Title: SolarOneFlatlands CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$451,530.78
Total Budget	\$0.00	\$451,530.78
Total Obligated	\$45,099.43	\$128,823.71
Total Funds Drawdown	\$45,099.43	\$128,180.81
Program Funds Drawdown	\$45,099.43	\$128,180.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,657.30	\$123,738.68
Solar One	\$40,657.30	\$123,738.68
Most Impacted and Distressed Expended	\$40,657.30	\$123,738.68

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOIDs are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001, 360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013,

360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

During this quarter, the subrecipient received New York City Fire Department approval for the batteries and continued to respond to New York City Building Department comments. Biweekly calls were held with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneGBVolFireDept-PF-UN

Activity Title: SolarOneGBVolFireDept CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$413,822.02
Total Budget	\$0.00	\$413,822.02
Total Obligated	\$10,950.94	\$53,988.11
Total Funds Drawdown	\$10,950.94	\$52,707.67
Program Funds Drawdown	\$10,950.94	\$52,707.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,851.76	\$52,608.49
Solar One	\$10,851.76	\$52,608.49
Most Impacted and Distressed Expended	\$10,851.76	\$52,608.49

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

During this quarter all approvals and permits were received from the New York City Building Department. Design review approval was granted and construction commenced. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-SolarOneKingsBayYouOrg-PF-LMI

Activity Title: SolarOneKingsBayYouOrg CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$416,200.26
Total Budget	\$0.00	\$416,200.26
Total Obligated	\$13,836.23	\$102,644.35
Total Funds Drawdown	\$13,836.23	\$101,434.75
Program Funds Drawdown	\$13,836.23	\$101,434.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,737.05	\$101,335.57
Solar One	\$13,737.05	\$101,335.57
Most Impacted and Distressed Expended	\$13,737.05	\$101,335.57

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003,360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470592003, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002, 360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004,

Activity Progress Narrative:

During this quarter the subrecipient continued to redesign the site and submit documentation to the New York City Building Department and Fire Department. Biweekly calls were held with the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-LMI

Activity Title: SolarOneThroggsNeckVolAmb CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$397,392.47
Total Budget	\$0.00	\$397,392.47
Total Obligated	\$40,932.42	\$124,459.45
Total Funds Drawdown	\$40,932.42	\$123,816.55
Program Funds Drawdown	\$40,932.42	\$123,816.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,560.57	\$112,444.70
Solar One	\$29,560.57	\$112,444.70
Most Impacted and Distressed Expended	\$29,560.57	\$112,444.70

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery stogage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The GEOIDS include: 360050224011, 360050232002, 360050248003, 360050266021, 360050144002, 360050130001, 360050166002, 360050266012, 360050274012, 360050276000, 360050288003, 360050300005, 360050216013, 360050228004, 360050236002, 360050516005, 360050516002, 360050516003, 360050248002, 360050296002, 360050266024, 360050274022, 360050456003, 360050516004, 360050274021, 360050504001, 360050132005, 360050144006, 360050200001, 360050216012, 360050224031, 360050228002, 360050238001, 360050238003, 360050252002, 360050266023, 360050274013, 360050288002, 360050300002, 360050090002, 360050132003, 360050144003, 360050144004, 360050152002, 360050160004, 360050162002, 360050200002, 360050200003, 360050216014, 360050224032, 360050230002, 360050240002, 360050240003, 360050266013, 360050266025, 360050274011, 360050274014, 360050274023, 360050276001, 360050284001, 360050288004, 360050300004, 360050300006, 360050302003, 360050302004, 360050224042, 360050300001, 360050266022, 360050132001, 360050144001, 360050160003, 360050200004, 360050516001, 360050110001, 360050118001, 360050144005, 360050166001, 360050152001, 360050184001, 360050184002, 360050184003, 360050184004, 360050194001, 360050264001, 360050216011, 360050218001, 360050218003, 360050218004, 360050218005, 360050220001, 360050224041, 360050224043, 360050228001, 360050238002, 360050230001, 360050232001, 360050236001, 360050218002, 360050228003, 360050244002, 360050250001,

360050286001, 360050240001, 360050244001, 360050246001, 360050246002, 360050248001, 360050252001, 360050254001, 360050254002, 360050256001, 360050256002, 360050264002, 360050264003, 360050264004, 360050224012, 360050060001, 360050250002, 360050286002, 360050288001, 360050118003, 360050118002, 360050132002, 360050132004, 360050138001, 360050138002, 360050160001, 360050160002, 360050158001, 360050162001, 360050164001, 360050266011, 360050302001, 360050300003, 360050296001

Activity Progress Narrative:

During this quarter all approvals and permits were received from the New York City Building Department and Fire Department. Design review approval was granted and construction commenced. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN

Activity Title: SolarOneVillaMariaAcademy CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Solar One

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$463,919.74
Total Budget	\$0.00	\$463,919.74
Total Obligated	\$44,302.86	\$132,613.91
Total Funds Drawdown	\$44,302.86	\$131,971.01
Program Funds Drawdown	\$44,302.86	\$131,971.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,203.68	\$131,871.83
Solar One	\$44,203.68	\$131,871.83
Most Impacted and Distressed Expended	\$44,203.68	\$131,871.83

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

During this quarter all approvals and permits were received from the New York City Building Department and Fire Department. Design review approval was granted and construction commenced. Biweekly calls were held with the subrecipient This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	11/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title:	SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,529,187.81
Total Budget	\$0.00	\$1,529,187.81
Total Obligated	\$8,217.63	\$183,557.59
Total Funds Drawdown	\$8,217.63	\$179,088.82
Program Funds Drawdown	\$8,217.63	\$179,088.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,068.96	\$178,940.15
Town of Oyster Bay	\$8,068.96	\$178,940.15
Most Impacted and Distressed Expended	\$8,068.96	\$178,940.15

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

During the quarter, the GOSR Staff issued contract consent to the subrecipient. Invoices were processed for the GOSR and grant manager staff time related to attending project meetings and project delivery activities. This is

an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-StonyPointShorelineProtection-PLAN

Activity Title: Stony Point Shoreline Protection CR-R5EXT

Activitiy Type:

Planning

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Stony Point

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$462,931.88
Total Budget	\$0.00	\$462,931.88
Total Obligated	\$157.43	\$77,047.26
Total Funds Drawdown	\$157.43	\$75,617.49
Program Funds Drawdown	\$157.43	\$75,617.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157.43	\$75,617.49
Town of Stony Point	\$157.43	\$75,617.49
Most Impacted and Distressed Expended	\$157.43	\$75,617.49

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Stony Point	Planning	R3-ComRecon	R3-CR-StonyPointShorelineProtection-PLAN	Stony Point Shoreline Protection CR-R3	General Account
Town of Stony Point	Planning	R4-ComRecon	R4-CR-StonyPointShorelineProtection-PLAN	Stony Point Shoreline Protection CR-R4	General Account
Town of Stony Point	Planning	R5-ComRecon	R5-CR-StonyPointShorelineProtection-PLAN	Stony Point Shoreline Protection CR-R5	General Account

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

During this quarter, the subrecipient provided the missing audit certification document. The operations manager advanced the Subrecipient closeout process. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number:	R5EXT-CR-SuffolkFireIslBackUpPwrGenCrtIFclts-PF-UN
Activity Title:	SuffolkFireIslBackUpPwrGenCrtIFclts CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Suffolk County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$454,028.76
Total Budget	\$0.00	\$454,028.76
Total Obligated	\$12,487.38	\$125,681.55
Total Funds Drawdown	\$12,487.38	\$124,211.63
Program Funds Drawdown	\$12,487.38	\$124,211.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,996.22	\$123,720.47
Suffolk County	\$11,996.22	\$123,720.47
Town of Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$11,996.22	\$123,720.47

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the subrecipient on construction completion. Payments were processed for the design firm for engineering and construction management oversight. Invoices were processed for GOSR and grant manager staff time related to attending project meetings and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-SunsetCoveRestorationProj-PI-UN

Activity Title: SunsetCoveRestorationProj CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$716,716.65
Total Budget	\$0.00	\$716,716.65
Total Obligated	\$2,403.40	\$368,981.99
Total Funds Drawdown	\$2,403.40	\$367,455.71
Program Funds Drawdown	\$2,403.40	\$367,455.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,332.67	\$367,384.98
Dormitory Authority of the State of New York (DASNY)	\$2,332.67	\$367,384.98
Most Impacted and Distressed Expended	\$2,332.67	\$367,384.98

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SunsetCoveRestorationProj-PI-UN	SunsetCoveRestorationProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SunsetCoveRestorationProj-PI-UN	SunsetCoveRestorationProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SunsetCoveRestorationProj-PI-UN	SunsetCoveRestorationProj CR-R5	General Account

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1), 107202 (Block Group 1).

Activity Progress Narrative:

This quarter, weekly meetings between the GOSR project team and the New York City Department of Parks and Recreation continued as GOSR oversaw project progress during the bidding phase. During this time, the New York City Department of Parks and Recreation reviewed received bids and awarded a contract. Funds processed were for the project delivery tasks conducted by the project team. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-SVSStrmwtrUpgrds-PI-UN

Activity Title: SVSStrmwtrUpgrds CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,544,307.09
Total Budget	\$0.00	\$1,544,307.09
Total Obligated	\$12,883.31	\$1,365,665.86
Total Funds Drawdown	\$12,883.31	\$158,801.60
Program Funds Drawdown	\$12,883.31	\$158,801.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,883.31	\$158,801.60
Town of Hempstead	\$12,883.31	\$158,801.60
Most Impacted and Distressed Expended	\$12,883.31	\$158,801.60

Activity Description:

This activity will involve the Town of Hempstead addressing inadequacies in the stormwater drainage system in the South Valley Stream community. Improvements will include installation or replacement of storm sewers along with curbing and roadway improvements to better direct runoff to outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

During this quarter the subrecipient submitted reimbursement for project delivery staff and recordkeeping tasks. The project manager and operations manager advised the subrecipient in closeout procedures and reviewed pending closeout documents. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-TEsperanceAuxBuilding-PF-UN

Activity Title: Town of Esperance Auxiliary Building CR-R5EXT

Activitiy Type:

Construction of buildings for the general conduct of

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$449,439.23
Total Budget	\$0.00	\$449,439.23
Total Obligated	\$4,768.40	\$240,848.40
Total Funds Drawdown	\$4,768.40	\$139,007.97
Program Funds Drawdown	\$4,768.40	\$139,007.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,768.40	\$139,007.97
Town of Esperance	\$4,768.40	\$139,007.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Construction of buildings for the general conduct of government	R3-ComRecon	R3-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R3	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R4-ComRecon	R4-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R4	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R5-ComRecon	R5-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R5	General Account

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The GOSR project manager held a meeting with the subrecipient to discuss outstanding payment backups for this project, which are required for closeout. The GOSR project manager compiled payment backups as part of the project closeout and uploaded in the GOSR file database. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-THardenburghBackUpGen-PF-UN

Activity Title: Town of Hardenburgh Backup Power Generato CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$453,965.89
Total Budget	\$0.00	\$453,965.89
Total Obligated	\$8,053.74	\$167,873.85
Total Funds Drawdown	\$8,053.74	\$88,796.94
Program Funds Drawdown	\$8,053.74	\$88,796.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,611.21	\$88,354.41
Town of Hardenburgh	\$7,611.21	\$88,354.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R5	General Account

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

The GOSR project manager and grant manager had a meeting to discuss outstanding items required for project closeout and assisted the design engineer. Project expenditures during this past quarter are related to project delivery expenses. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-THardenburghBigPondCulvert-PI-LMI

Activity Title: THardenburghBigPondCulvert CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hardenburgh

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$982,882.22
Total Budget	\$0.00	\$982,882.22
Total Obligated	\$6,111.59	\$626,977.34
Total Funds Drawdown	\$6,111.59	\$210,497.14
Program Funds Drawdown	\$6,111.59	\$210,497.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,669.06	\$210,054.61
Town of Hardenburgh	\$5,669.06	\$210,054.61
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-THardenburghBigPondCulvert-PI-LMI	THardenburghBigPondCulvert CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-THardenburghBigPondCulvert-PI-LMI	THardenburghBigPondCulvert CR-R5	General Account

Activity Description:

This activity will entail the replacement of two under-sized drainage culverts near the intersection of Big Pond and Little Pond roads in the Town of Hardenburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Hardenburgh (County Subunit, GEOID: 3611132116)

Activity Progress Narrative:

The construction vendor on this project was closed out and a meeting was held between GOSR staff and the grant manager to discuss the required items for the internal audit. Audit items are required in order to complete the project closeout. The draw for this quarter reflects an invoice for the design engineer that was approved for their construction and inspection services. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-THempsteadStreetLighting-PI-UN

Activity Title: THempsteadStreetLighting CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,912,166.83
Total Budget	\$0.00	\$1,912,166.83
Total Obligated	\$9,276.76	\$1,201,078.91
Total Funds Drawdown	\$9,276.76	\$112,724.25
Program Funds Drawdown	\$9,276.76	\$112,724.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,221.25	\$112,668.74
Town of Hempstead	\$9,221.25	\$112,668.74
Most Impacted and Distressed Expended	\$9,221.25	\$112,668.74

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Quarter mile buffer around Merrick and Sunrise Roads include GEOIDS:

360595213024, 360594154021, 360594144001, 360594153002, 360594152021, 360594160001, 360594160002, 360594161001, 360595212003, 360595213012, 360595213011, 360595213023, 360594154011, 360594154023, 360594157004, 360594144003, 360594144004, 360594144005, 360594160004, 360594161003, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151025, 360594156003, 360594152012, 360594152013, 360594152022, 360594153004, 360594153005, 360594154012, 360594154013, 360594156001, 360595227002, 360594158022, 360594156006, 360594156005, 360594157001, 360595227003, 360594152024, 360594161004, 360594157003, 360594160003, 360594153003, 360594157002, 360594154014

Activity Progress Narrative:

During this quarter, the Town of Hempstead and the project manager gathered all the necessary information for the project closeout. The project manager and grant manager worked on the internal audit. The operations

manager started a financial reconciliation for the project. Weekly meetings with the subrecipient and GOSR project team were held to discuss progress and next steps. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-TOBAIhambraPark-PI-UN

Activity Title: TOBAIhambraPark CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Oyster Bay

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,767,907.94
Total Budget	\$0.00	\$1,767,907.94
Total Obligated	\$14,692.74	\$352,323.28
Total Funds Drawdown	\$14,692.74	\$351,841.80
Program Funds Drawdown	\$14,692.74	\$351,841.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,454.63	\$351,603.69
Town of Oyster Bay	\$14,454.63	\$351,603.69
Most Impacted and Distressed Expended	\$14,454.63	\$351,603.69

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R5	General Account

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001,

360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

Payments were processed for the design firm for site inspections and attending project meetings. In addition, invoices were processed for the GOSR and grant manager staff time related to attending project meetings and project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN

Activity Title: TOBAracaRdDaltPointShorLnStablzn CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$768,632.81
Total Budget	\$0.00	\$768,632.81
Total Obligated	\$5,408.71	\$408,543.66
Total Funds Drawdown	\$5,408.71	\$200,057.78
Program Funds Drawdown	\$5,408.71	\$200,057.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,408.71	\$200,057.78
Town of Babylon NY	\$5,408.71	\$200,057.78
Most Impacted and Distressed Expended	\$5,408.71	\$200,057.78

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN	TOBAracaRdDaltPointShorLnStablzn CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN	TOBAracaRdDaltPointShorLnStablzn CR-R5	General Account

Activity Description:

This project will preserve key bay front and open space parcels (Dalton Point) by stabilizing the shoreline with bulkhead treatments and addressing existing erosion problems. The project will protect the adjacent canals from sediment deposition. Additionally, new bulkheading will be established at elevations which will protect residential properties on Araca Road from wave attack during future storm events. The project will incorporate living shoreline treatments at the terminus of Araca Road on the Great South Bay, and will remove an off-shore bulkhead remnant, restoring navigability. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOID for the project is 361031246023.

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the Subrecipient on the project closeout process. Expenditures during the quarter related to project delivery and closeout activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	605/600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	205/205	280/280	1370/1370	35.40

LMI%:	35.4
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN

Activity Title: TOHBarnumHarborDrainImprove CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Hempstead

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,722,675.72
Total Budget	\$0.00	\$1,722,675.72
Total Obligated	\$316,960.12	\$1,277,796.77
Total Funds Drawdown	\$316,960.12	\$1,277,796.77
Program Funds Drawdown	\$316,960.12	\$1,277,796.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,593.59	\$1,143,430.24
Town of Hempstead	\$182,593.59	\$1,143,430.24
Most Impacted and Distressed Expended	\$182,593.59	\$1,143,430.24

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvments project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter, one of the three project locations started construction. The other two locations started the submittal and advanced material ordering process. The engineering consultant submitted invoices for 100 percent design documents, construction inspection, assistance with bid, and bid analysis. The subrecipient requested reimbursement for their project delivery team. The vendor was reimbursed for earthwork, material ordering, and delivery at one location. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TOliveFacilitiesRehab-PF-UN

Activity Title: TOliveFacilitiesRehab CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Olive

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$914,451.08
Total Budget	\$0.00	\$914,451.08
Total Obligated	\$5,214.60	\$410,557.04
Total Funds Drawdown	\$5,214.60	\$410,557.04
Program Funds Drawdown	\$5,214.60	\$410,557.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,772.07	\$410,114.51
Town of Olive	\$4,772.07	\$410,114.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TOliveFacilitiesRehab-PF-UN	TOliveFacilitiesRehab CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

The GOSR project manager and grant manager had a meeting to review outstanding audit items for this project and the project manager reached out to the design engineer to obtain required project files. The billing for this quarter reflects costs for grant management support on the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TottenvilleDunes-PI-UN

Activity Title: TottenvilleDunes CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,024,724.55
Total Budget	\$0.00	\$5,024,724.55
Total Obligated	\$9,734.11	\$3,669,294.88
Total Funds Drawdown	\$9,734.11	\$3,669,294.88
Program Funds Drawdown	\$9,734.11	\$3,669,294.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,033.27	\$3,660,594.04
Dormitory Authority of the State of New York (DASNY)	\$1,033.27	\$3,660,594.04
Most Impacted and Distressed Expended	\$1,033.27	\$3,660,594.04

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R5	General Account

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

During Quarter 4 of 2021, funds under this activity were spent on DASNY overhead. The design plans for the Tottenville Shoreline Protection Project are currently being advanced from 90 percent towards 100 percent design. Coordination with DASNY, New York City Department Parks and Recreation, and the project design team continues as the details of the Federal Emergency Management Agency and Building Resilient Infrastructure and Communities funding award are managed. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TownEsperanceFirehouse-PF-UN

Activity Title: Town of Esperance Firehouse CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Esperance

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$571,557.23
Total Budget	\$0.00	\$571,557.23
Total Obligated	\$1,178.27	\$243,951.66
Total Funds Drawdown	\$1,178.27	\$178,016.73
Program Funds Drawdown	\$1,178.27	\$178,016.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,178.27	\$178,016.73
Town of Esperance	\$1,178.27	\$178,016.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R3	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R4	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R5	General Account

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

The GOSR project manager held a meeting with the subrecipient to discuss outstanding payment backups for this project, which are required for closeout. The GOSR project manager compiled payment backups as part of the project closeout and uploaded in the GOSR file database. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-

TRosendaleFacilitiesImprovements-PF-UN

Activity Title:

TRosendaleFacilitiesImprovements CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosendale

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$435,660.89
Total Budget	\$0.00	\$435,660.89
Total Obligated	\$4,450.02	\$49,498.74
Total Funds Drawdown	\$4,450.02	\$49,498.74
Program Funds Drawdown	\$4,450.02	\$49,498.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,949.95	\$48,998.67
Town of Rosendale	\$3,949.95	\$48,998.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R5	General Account

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During this quarter, the project manager and operations manager worked closely with the subrecipient to complete outstanding reporting and obtain missing documents. The project manager participated in two meetings with the subrecipient to discuss next steps. The project manager also issued the 75 percent completion letter to the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-TSaugertiesReservoirProtection-PI-UN

Activity Title: TSaugertiesReservoirProtection CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$634,932.17
Total Budget	\$0.00	\$634,932.17
Total Obligated	\$5,704.16	\$425,054.61
Total Funds Drawdown	\$5,704.16	\$373,515.88
Program Funds Drawdown	\$5,704.16	\$373,515.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,704.16	\$373,515.88
Town of Saugerties	\$5,704.16	\$373,515.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R5	General Account

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

During this quarter, the Project Manager completed the closeout process and the final engineering invoice was fully approved by all departments at GOSR. The subrecipient verified receipt of final payment and GOSR issued the project closeout letter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	782/782

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2720/2720	1915/1915	12445/12445	37.24

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-TWideVWideCoastOfllBckflwInfra-PI-UN

Activity Title: TWideVWideCoastOfllBckflowInfra CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Babylon

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,121,699.19
Total Budget	\$0.00	\$1,121,699.19
Total Obligated	\$2,707.53	\$918,537.23
Total Funds Drawdown	\$2,734.21	\$330,258.23
Program Funds Drawdown	\$2,734.21	\$330,258.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,663.48	\$330,187.50
Town of Babylon	\$2,663.48	\$330,187.50
Most Impacted and Distressed Expended	\$2,663.48	\$330,187.50

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R3	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R5	General Account

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

During the quarter, check valve delivery was delayed. The Subrecipient and GOSR met on a biweekly basis. Funds were drawn for project management and construction work. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-CR-UnionWaterBuilding-PLAN

Activity Title: UnionWaterBuilding CR-R5EXT

Activitiy Type:

Planning

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Johnson City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$435,715.70

Total Budget

\$0.00 \$435,715.70

Total Obligated

\$1,661.44 \$39,481.58

Total Funds Drawdown

\$1,661.44 \$39,481.58

Program Funds Drawdown

\$1,661.44 \$39,481.58

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,661.44 \$39,481.58

Village of Johnson City

\$1,661.44 \$39,481.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The CDP Village of Johnson City, in Broome County.

Activity Progress Narrative:

During the quarter, the project team reviewed project files and invoices in support of eventual closeout of the subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

This quarter, the GOSR project team reviewed the proposed increase in the budget as the project progressed towards awarding contractors. Additionally, the Dormitory Authority of the State of New York and the GOSR project team continued to work to finalize required easement and access agreements. Finally, the GOSR Project Manager reviewed and approved invoices pertaining to DASNY project delivery activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VillageOwegoMunicipalFacility-PF-UN

Activity Title: VillageOwegoMunicipalFacility CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$429,515.18
Total Budget	\$0.00	\$429,515.18
Total Obligated	\$22,377.86	\$78,263.23
Total Funds Drawdown	\$22,377.86	\$78,263.23
Program Funds Drawdown	\$22,377.86	\$78,263.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,377.86	\$78,263.23
Dormitory Authority of the State of New York (DASNY)	\$22,377.86	\$78,263.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillageOwegoMunicipalFacility-PF-UN	VillageOwegoMunicipalFacility CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillageOwegoMunicipalFacility-PF-UN	VillageOwegoMunicipalFacility CR-R5	General Account

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During this quarter, biweekly meetings were held with the subrecipient and the architecture and engineering firm to update on construction progress. Invoices were processed for the GOSR project manager and grant manager staff time related to project delivery activities for the Municipal Facility Relocation project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-VOFPowPlntProtection2-PF-LMI

Activity Title:VOFPowPlntProtection2 CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/07/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/27/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Freeport

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021To Date

\$0.00\$3,291,783.25

Total Budget

\$300,000.00\$3,291,783.25

Total Obligated

\$30,068.07\$2,919,924.10

Total Funds Drawdown

\$30,068.07\$2,919,924.10

Program Funds Drawdown

\$30,068.07\$2,919,924.10

Program Income Drawdown

\$0.00\$0.00

Program Income Received

\$0.00\$0.00

Total Funds Expended

\$29,359.32\$2,919,215.35

Village of Freeport

\$29,359.32\$2,919,215.35

Most Impacted and Distressed Expended

\$29,359.32\$2,919,215.35

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, financial reconciliation work was completed. A memorandum was circulated to document financial reconciliation and move forward with project closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number:	R5EXT-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySupplPowPlnt1 CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Freeport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,857,705.53
Total Budget	\$0.00	\$1,857,705.53
Total Obligated	\$10,065.60	\$402,466.26
Total Funds Drawdown	\$10,065.60	\$401,945.56
Program Funds Drawdown	\$10,065.60	\$401,945.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,412.37	\$401,292.33
Village of Freeport	\$9,412.37	\$401,292.33
Most Impacted and Distressed Expended	\$9,412.37	\$401,292.33

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI	VOFRedundantEnergySupplPowPlnt1 CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI	VOFRedundantEnergySupplPowPlnt1 CR-R5	General Account

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

During this quarter, the project reached the construction start milestone. There were multiple switchgear and generator submittal coordination meetings to adequately install the equipment. Contractor drawdowns were submitted and approved. A construction extension request was made to reflect the duration needed to complete construction given the circumstances of the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN

Activity Title: Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,557,923.83
Total Budget	\$0.00	\$2,557,923.83
Total Obligated	\$32,090.93	\$1,351,654.20
Total Funds Drawdown	\$32,090.93	\$342,848.49
Program Funds Drawdown	\$32,090.93	\$342,848.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,856.40	\$342,613.96
Dormitory Authority of the State of New York (DASNY)	\$31,856.40	\$342,613.96
Most Impacted and Distressed Expended	\$31,856.40	\$342,613.96

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R5	General Account

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Gerritsen Beach in Kings County. The GEOIDs for the project include: 360470628001, 360470628002, 360470628003, and 360470628004.

Activity Progress Narrative:

During the fourth quarter, construction work continued. The contractor completed the partition wall removal work and continued working on the antenna tower redesign and the gas meter relocation. In addition, GOSR reviewed and approved invoices for design services and construction costs. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VSaugertiesWaterSupp-PF-UN

Activity Title: Water Supply Protection Pre-Filter Project CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Saugerties

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$643,413.66
Total Budget	\$0.00	\$643,413.66
Total Obligated	\$6,050.40	\$287,467.88
Total Funds Drawdown	\$6,050.40	\$162,315.28
Program Funds Drawdown	\$6,050.40	\$162,315.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,050.40	\$162,315.28
Village of Saugerties	\$6,050.40	\$162,315.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R5	General Account

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Eight Census Block Groups:
361119502001, 361119502002, 361119502003, 361119503002, 361119503003, 361119549001, 361119503001, 361119501001

Activity Progress Narrative:

During this quarter, both the general contractor and electrical contractor submitted their final project invoices to the subrecipient. These invoices were for the release of all retainage from their contracts. The project manager and the operations manager worked to collect all outstanding documents, as well as ensure compliance with all reporting and other contract provisions. The invoices were both fully approved, completing closeout of both vendors. The subrecipient also reviewed and submitted the final engineering invoice as well as the Request for Closeout Package. The project manager and operations manager continued collecting all final documents from this vendor to prepare for closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-VSidneyInfraExt-PI-LMI

Activity Title: VSidneyInfraExt CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/09/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Sidney

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,927,839.60
Total Budget	\$490,278.93	\$2,927,839.60
Total Obligated	\$490,278.93	\$2,524,839.60
Total Funds Drawdown	\$490,278.93	\$2,524,839.60
Program Funds Drawdown	\$490,278.93	\$2,474,339.60
Program Income Drawdown	\$0.00	\$50,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,126.91	\$2,245,687.58
Village of Sidney	\$211,126.91	\$2,245,687.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R3	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R4	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSidneyInfraExt-PI-LMI	VSidneyInfraExt CR-R5	General Account

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s) that can used to construct improvements for the current infrastructure systems, CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to adequately improve the water, sewer and street infrastructure that serves the population of the village of Sidney. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Sidney, in Delaware County

Activity Progress Narrative:

During this quarter, the project manager provided the GOSR environmental team with all information needed to conduct a re-evaluation of the project site limits. This review was completed and the site limits were approved. Also, during the quarter, the project reached 75 percent completion and the project manager issued the 75 percent letter to the subrecipient. The subrecipient reviewed, approved, and submitted four construction invoices to GOSR, two of which were fully approved. These invoices included site grading, storm sewer construction, street lighting power supply panel and distribution conduits, water main installation work, street construction, concrete gutter construction, topsoil, seeding, and mulching. The subrecipient also submitted one invoice for subrecipient project delivery activities, which was also approved. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-VSuffernHardenWWTP-PF-UN

Activity Title: VSuffernHardenWWTP CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,869,055.89
Total Budget	\$0.00	\$1,869,055.89
Total Obligated	\$36,507.76	\$456,624.52
Total Funds Drawdown	\$36,507.76	\$456,624.52
Program Funds Drawdown	\$36,507.76	\$456,624.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,913.52	\$456,130.28
Dormitory Authority of the State of New York (DASNY)	\$51,913.52	\$456,130.28
Most Impacted and Distressed Expended	\$51,913.52	\$456,130.28

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Suffern.

Activity Progress Narrative:

During this quarter, both the project manager and grant manager attended the pre-construction meeting. Executed contracts were obtained for both the general contractor and the electrical contractor. Work began to secure an asbestos abatement firm. The subrecipient completed their quarterly reporting and submitted two invoices for engineering services which included final billing for contract documents, permitting activities, and bid phase services. These invoices were fully approved by GOSR. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-CR-WallkillChannelDaylighting-PI-LMI

Activity Title: WallkillChannelDaylighting CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/07/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/27/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Wallkill

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,786,650.76
Total Budget	\$0.00	\$1,786,650.76
Total Obligated	\$1,356.13	\$1,013,993.85
Total Funds Drawdown	\$1,356.13	\$1,013,993.85
Program Funds Drawdown	\$1,356.13	\$1,013,993.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,356.13	\$1,013,993.85
Town of Wallkill	\$1,356.13	\$1,013,993.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillChannelDaylighting-PI-LMI	WallkillChannelDaylighting CR-R5	General Account

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

360710113003, 360710113004, 360710112001

Activity Progress Narrative:

Funds disbursed during this quarter were for GOSR staff activities undertaken to complete project closeout activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1960/1500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1275/1275	620/620	4125/4125	45.94

LMI%:	45.94
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-WallkillWindingBrook-PI-UN

Activity Title: WallkillWindingBrook CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/08/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Wallkill

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,975,370.45
Total Budget	\$0.00	\$1,975,370.45
Total Obligated	\$2,496.92	\$1,084,601.70
Total Funds Drawdown	\$2,496.92	\$279,929.24
Program Funds Drawdown	\$2,496.92	\$279,929.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,496.92	\$279,929.24
Town of Wallkill	\$2,496.92	\$279,929.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R5	General Account

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Wallkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

During this quarter, project construction was completed and the engineer issued a Certificate of Final Completion for the project. The general contractor submitted two invoices which the Subrecipient reviewed, approved, and submitted to GOSR for approval. The project manager and operations manager worked with the construction contractor to ensure that the vendor was compliant with all terms of their contract and completed all necessary vendor close out activities. The final project invoice was submitted. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-CR-

WestHamiltonHowardBeachVFD-PF-UN

Activity Title:

West Hamilton Howard Beach VFD CR-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction 5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,350,666.62
Total Budget	\$0.00	\$1,350,666.62
Total Obligated	\$19,202.38	\$915,465.99
Total Funds Drawdown	\$19,202.38	\$321,723.04
Program Funds Drawdown	\$19,202.38	\$321,723.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,967.85	\$321,488.51
Dormitory Authority of the State of New York (DASNY)	\$18,967.85	\$321,488.51
Most Impacted and Distressed Expended	\$18,967.85	\$321,488.51

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R5	General Account


Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002,

459



Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)

360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

During the quarter, GOSR Staff initiated the closeout processes. The final construction payments for release of retainage were processed. Also, payments were processed for project management coordination from the Construction Management firm. In addition, invoices were processed for the Dormitory Authority of the State of New York. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	WIslipOakdaleWSayvilleDropInIslip CR-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-ComRecon	Community Reconstruction 5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Islip

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$482,771.75
Total Budget	\$0.00	\$482,771.75
Total Obligated	\$24,337.40	\$163,519.08
Total Funds Drawdown	\$24,337.40	\$162,882.22
Program Funds Drawdown	\$24,337.40	\$162,882.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,899.66	\$162,444.48
Town of Islip	\$23,899.66	\$162,444.48
Most Impacted and Distressed Expended	\$23,899.66	\$162,444.48

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	WIslipOakdaleWSayvilleDropInIslip CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	WIslipOakdaleWSayvilleDropInIslip CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	WIslipOakdaleWSayvilleDropInIslip CR-R5	General Account

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY.

Activity Progress Narrative:

During this quarter, the project reached substantial completion. Draws were incurred for costs associated with construction support. Biweekly meetings were held with the subrecipient and a construction completion schedule extension was completed to reflect the time needed to complete the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-CR-WoodstockInfraImp-PI-UN

Activity Title:Town of Woodstock Infra Improvements CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Woodstock

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$793,274.71
Total Budget	\$0.00	\$793,274.71
Total Obligated	\$3,318.81	\$469,675.73
Total Funds Drawdown	\$3,318.81	\$441,244.58
Program Funds Drawdown	\$3,318.81	\$441,244.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,318.81	\$441,244.58
Town of Woodstock	\$3,318.81	\$441,244.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R5	General Account

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDS for the project include: 361119506001

Activity Progress Narrative:

During the quarter, GOSR staff worked with the Subrecipient to collect all documentation required for closeout of the Subrecipient Agreement. GOSR closed out the Subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	180/460
# of Elevated Structures	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	140/140	120/120	895/895	29.05

LMI%:	32.39
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:	R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Woodstock

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,510,010.90
Total Budget	\$0.00	\$2,510,010.90
Total Obligated	\$4,286.44	\$2,154,860.26
Total Funds Drawdown	\$4,286.44	\$2,119,129.28
Program Funds Drawdown	\$4,286.44	\$2,095,814.79
Program Income Drawdown	\$0.00	\$23,314.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,286.44	\$2,119,129.28
Town of Woodstock	\$4,286.44	\$2,119,129.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R5	General Account

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

During the quarter, GOSR staff worked with the Subrecipient to collect all documentation required for closeout of the Subrecipient Agreement. GOSR closed out the Subrecipient. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2000/5000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	875/875	580/580	5805/5805	25.06

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-CR-WtrfrontResImprvmts-PI-UN

Activity Title: Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction 5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Babylon NY

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,934,891.62
Total Budget	\$0.00	\$1,934,891.62
Total Obligated	\$3,072.92	\$1,679,291.29
Total Funds Drawdown	\$3,072.92	\$1,419,620.61
Program Funds Drawdown	\$3,072.92	\$1,419,620.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,072.92	\$1,419,620.61
Town of Babylon NY	\$3,072.92	\$1,419,620.61
Most Impacted and Distressed Expended	\$3,072.92	\$1,419,620.61

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WtrfrontResImprvmts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R5	General Account

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

GEOIDS include: 361031236003, 361031235003, 361031236002, 361031236001

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the Subrecipient on the project closeout process. Expenditures during the quarter related to project delivery and closeout activities. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2130/2000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	905/905	735/735	4855/4855	33.78

LMI%:	33.78
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Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	R5EXT-IMA / IMA R5 EXT
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Grantee Activity Number: R5EXT-IMA-LMI

Activity Title:Recreate NY IMA Program R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-IMA

Projected Start Date:
01/09/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
IMA R5 EXT

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,444,459.41
Total Budget	(\$40,000.00)	\$3,444,459.41
Total Obligated	\$1,172.45	\$3,530,448.15
Total Funds Drawdown	\$898.81	\$3,419,690.70
Program Funds Drawdown	\$898.81	\$3,407,638.73
Program Income Drawdown	\$0.00	\$12,051.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$898.81	\$3,419,690.70
New York State	\$898.81	\$3,419,690.70
Most Impacted and Distressed Expended	\$892.88	\$3,397,120.74

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-LMI	Recreate NY IMA Program R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-LMI	Recreate NY IMA Program R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-LMI	Recreate NY IMA Program R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-LMI	Recreate NY IMA Program R5 - LMI	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this

activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI, from Inception to Q4 2021. From program inception to the end of Q4 2021, the IMA Program issued monthly mortgage payments to 1,846 applicants, 477of whom are LMI and 1,369 of whom are UN.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-9	477/291

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-6	-3	-9	277/153	200/138	477/291	100.00
# Owner Households	-6	-3	-9	277/153	200/138	477/291	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-IMA-UN

Activity Title:Recreate NY IMA Program R5EXT - UN

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-IMA

Projected Start Date:
01/08/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
IMA R5 EXT

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,067,168.69
Total Budget	\$40,000.00	\$7,067,168.69
Total Obligated	\$3,169.93	\$7,031,705.79
Total Funds Drawdown	\$2,430.10	\$7,029,389.16
Program Funds Drawdown	\$2,430.10	\$6,811,715.87
Program Income Drawdown	\$0.00	\$217,673.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,430.10	\$7,029,389.16
New York State	\$2,430.10	\$7,029,389.16
Most Impacted and Distressed Expended	\$2,423.78	\$7,011,112.75

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-UN	Recreate NY IMA Program R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-UN	Recreate NY IMA Program R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-UN	Recreate NY IMA Program R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-UN	Recreate NY IMA Program R5 - UN	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this

activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of IMA Program cumulative funding disbursements (UN and LMI, from Inception to Q4 2021. From program inception to the end of Q4 2021, the IMA Program issued monthly mortgage payments to 1,846 applicants, 477of whom are LMI and 1,369 of whom are UN.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-11	1369/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-11	0/0	0/0	1369/916	0.00
# Owner Households	0	0	-11	0/0	0/0	1369/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R5EXT-INFRA-BayParkeE3-PF-UN

Activity Title: Bay Park Phase E3 Electrical Mitigation - UN

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-INFRA

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Nassau County DPW

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,238,825.02
Total Budget	\$0.00	\$13,238,825.02
Total Obligated	\$24,002.50	\$7,704,565.88
Total Funds Drawdown	\$24,020.25	\$376,571.34
Program Funds Drawdown	\$24,020.25	\$376,571.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,595.17	\$375,146.26
Nassau County DPW	\$22,595.17	\$375,146.26
Most Impacted and Distressed Expended	\$22,595.17	\$375,146.26

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R2-INFRA	R2-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMAs Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and

mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During this quarter, the project team and subrecipient continued work to advance the project towards construction completion. The project underwent a schedule review and a construction extension request was submitted. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Clemente-LMI

Activity Title:Roberto Clemente State Park R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-INFRA

Projected Start Date:
01/09/2017

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$29,800,000.00
Total Budget	\$0.00	\$29,800,000.00
Total Obligated	\$7,646.76	\$23,292,236.29
Total Funds Drawdown	\$7,664.51	\$23,291,676.72
Program Funds Drawdown	\$7,664.51	\$23,184,964.54
Program Income Drawdown	\$0.00	\$106,712.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,951.47	\$23,288,963.68
New York State	\$4,951.47	\$23,288,963.68
Most Impacted and Distressed Expended	\$4,951.47	\$23,288,963.68

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Clemente-LMI	Roberto Clemente State Park R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Clemente-LMI	Roberto Clemente State Park R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Clemente-LMI	Roberto Clemente State Park R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Clemente-LMI	Roberto Clemente State Park R5 - LMI	General Account

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of

GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

During this quarter of 2021, the project delivery team held biweekly meetings with the Department of Parks and Recreation and the Department of Historic Preservation. Payments were processed for GOSR staff time related to project delivery and project services related to project closeout. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-EFC-ORANGETOWN-PLAN

Activity Title: EFC OTwn Inflow Infiltration Reduction INFRA R5EXT

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	New York State Environmental Facilities Corporation

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,632.76
Total Budget	(\$1,993,367.24)	\$6,632.76
Total Obligated	(\$158.78)	\$6,632.76
Total Funds Drawdown	\$0.00	\$6,632.76
Program Funds Drawdown	\$0.00	\$6,632.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,632.76
New York State Environmental Facilities Corporation	\$0.00	\$6,632.76
Most Impacted and Distressed Expended	\$0.00	\$6,632.76

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Planning	R4-INFRA	R4-INFRA-EFC-ORANGETOWN-PLAN	EFC OTown Inflow Infiltration Reduction INFRA R4	General Account
New York State Environmental Facilities Corporation (EFC)	Planning	R5-INFRA	R5-INFRA-EFC-ORANGETOWN-PLAN	EFC OTown Inflow Infiltration Reduction INFRA R5	General Account

Activity Description:

Planning for the possible use of CDBG-DR funding as the local matching share relating to Federal EPA funds administered by the Environmental Facilities Corporation for upgrades to the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The Environmental Facilities Corporation (EFC), a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund (CWSRF), which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. GOSR coordinated with EFC and its Subrecipients and participated in project development and planning for upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and

South Nyack. The project will enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. GOSR ultimately chose not to provide CDBG funds for the implementation of this project. The project will be implemented under EFC and DEC using Federal EPA and New York State funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-JonesBeachStatePark-PF-UN

Activity Title: JonesBeachStatePark INFRA R5EXT UN

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
R5EXT-INFRA	Local Government and Critical Infrastructure
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	NYS OPRHP

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$15,644.54	\$2,792,927.76
Total Funds Drawdown	\$15,662.29	\$195,620.45
Program Funds Drawdown	\$15,662.29	\$195,620.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,352.35	\$195,310.51
NYS OPRHP	\$15,352.35	\$195,310.51
Most Impacted and Distressed Expended	\$15,352.35	\$195,310.51

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

During this quarter of 2021, the project delivery team administered biweekly check ins with the Department of Parks, Recreation, and Historic Preservation. Activities this quarter included project delivery activities associated with continued auditing of project documentation, compliance reports, and discussions on closeout requirements. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	Long Beach Medical Arts Pavilion INFRA R5EXT
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Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
South Nassau Communities Hospital

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$410,222.73
Total Budget	\$0.00	\$410,222.73
Total Obligated	\$5,291.82	\$50,433.55
Total Funds Drawdown	\$5,309.57	\$49,905.80
Program Funds Drawdown	\$5,309.57	\$49,905.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,843.61	\$49,439.84
South Nassau Communities Hospital	\$4,843.61	\$49,439.84
Most Impacted and Distressed Expended	\$4,843.61	\$49,439.84

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Entirety of Long Beach Island, encompassing 5 CDPs: Atlantic Beach, village; Long Beach, city; East Atlantic Beach, CDP; Lido Beach, CDP; Point Lookout, CDP.
The GEOIDS for this project are 3602968, 3643335, 3621578, 3642279, 3658849

During this quarter, the project delivery team and the Subrecipient held biweekly meetings. Funds disbursed during the quarter were for project delivery coordination. Project delivery work included gathering the dewatering permit and the updates to the construction schedule. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-INFRA-MicrogridFreeport-PI-LMI

Activity Title: Village of Freeport Microgrid INFRA LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-INFRA

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Freeport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$1,884,409.07	\$2,118,024.83
Total Funds Drawdown	\$1,885,350.42	\$2,118,024.83
Program Funds Drawdown	\$1,875,701.45	\$2,108,375.86
Program Income Drawdown	\$9,648.97	\$9,648.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,751,369.95	\$1,984,044.36
Village of Freeport	\$1,751,369.95	\$1,984,044.36
Most Impacted and Distressed Expended	\$1,751,369.95	\$1,984,044.36

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

During the quarter, microgrid construction started. GOSR continued work to execute six of the eleven contracts. The subrecipient submitted and GOSR approved multiple drawdown requests. Meetings with each contractor were held weekly as well. A construction extension request and updated schedule were submitted. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-MicrogridGreenport-PI-LMI

Activity Title: Greenport Microgrid INFRA R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Greenport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$920,279.94
Total Budget	\$500,000.00	\$920,279.94
Total Obligated	\$608,479.88	\$674,869.72
Total Funds Drawdown	\$609,268.09	\$674,869.72
Program Funds Drawdown	\$609,268.09	\$674,869.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$609,060.29	\$674,661.92
Village of Greenport	\$609,060.29	\$674,661.92
Most Impacted and Distressed Expended	\$609,060.29	\$674,661.92

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, uppgarding swithces and grid hardening. The Village of Greenport microgrid will include multiple essential assets such the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During the quarter, construction work for the Greenport Microgrid project progressed. A construction extension request was completed. An updated schedule was created to reflect current construction timeframes. Bi-weekly construction progress meetings were held along with drawdowns for completed work. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-MicrogridProctors-PI-LMI

Activity Title:Proctors Microgrid INFRA R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-INFRA

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Proctors

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$421,326.29
Total Budget	\$0.00	\$421,326.29
Total Obligated	\$27,001.28	\$117,848.92
Total Funds Drawdown	\$27,019.03	\$117,452.16
Program Funds Drawdown	\$27,019.03	\$117,452.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,998.50	\$114,431.63
Proctors	\$23,998.50	\$114,431.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will assist in funding an expansion to the existing district energy system called Marquee Power in a 2 square block area of downtown Schenectady. Proctors, a not-for-profit 501(c)(3), is an art center, theater and community development organization that owns and operates Marquee Power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of Schenectady, NY.

Activity Progress Narrative:

This quarter, weekly meetings continued between the construction management team, the subrecipient, and the GOSR project team to monitor progress. As a result, the project achieved sixty percent design, and the preliminary equipment specifications package was further developed. Funds processed are for project delivery tasks by GOSR staff. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-Moses-UN

Activity Title: Robert Moses State Park R5EXT - UN

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$5,224.28	\$1,352,452.68
Total Funds Drawdown	\$5,242.03	\$1,116,046.12
Program Funds Drawdown	\$5,242.03	\$1,116,046.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,625.67	\$1,115,429.76
New York State - by and through OGS and OPRHP	\$4,625.67	\$1,115,429.76
Most Impacted and Distressed Expended	\$4,625.67	\$1,115,429.76

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R1-INFRA	R1-INFRA-Moses-UN	Robert Moses State Park R1 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Moses-UN	Robert Moses State Park R2 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Moses-UN	Robert Moses State Park R3 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Moses-UN	Robert Moses State Park R4 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Moses-UN	Robert Moses State Park R5 - UN	General Account

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the

number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

During this quarter of 2021, the project delivery team held biweekly meetings with the Department of Parks and Recreation and Historic Preservation. Coordination with vendors and the subrecipient continued to get up to date with compliance reporting. Other project delivery activities included the audit of project documentation by contract. Documentation of sources and uses of funds continued to move towards project closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI
Activity Title:	Our Lady Of Consolation Flood Control INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-INFRA

Projected Start Date:
01/10/2017

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Catholic Health Services of Long Island

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,365,578.00
Total Budget	\$0.00	\$3,365,578.00
Total Obligated	\$22,072.72	\$106,820.53
Total Funds Drawdown	\$22,090.47	\$105,331.90
Program Funds Drawdown	\$22,090.47	\$105,331.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,576.25	\$104,817.68
Catholic Health Services of Long Island	\$21,576.25	\$104,817.68
Most Impacted and Distressed Expended	\$21,576.25	\$104,817.68

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainably positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During this quarter, the subrecipient, operations manager, and project manager coordinated on the contract set up process. The project manager held weekly check-in meetings to monitor project status and next steps. Construction started and compliance reports were reviewed. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-INFRA-Plan

Activity Title:Local Govt & Critical Infrastructure Planning

Activitiy Type:

Planning

Project Number:

R5EXT-INFRA

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,830,000.00
Total Budget	\$0.00	\$2,830,000.00
Total Obligated	\$221,237.00	\$2,592,313.89
Total Funds Drawdown	\$221,237.00	\$2,397,721.37
Program Funds Drawdown	\$221,237.00	\$2,397,721.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,237.00	\$2,397,721.37
New York State	\$221,237.00	\$2,397,721.37
Most Impacted and Distressed Expended	\$218,183.93	\$2,364,632.82

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During Q4 2021, work completed under this activity included schedule and closeout forecasts, developing ad hoc reporting structures for active projects and non-closeouts, supporting the development of new Standard Operating Procedures relating to environmental coordination, and finalizing Standard Operating Procedure revisions and clarifications. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI
Activity Title:	Rockland CC Emerg Shelter Generator INFRA R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-INFRA

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Rockland County Community College

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,323,241.00
Total Budget	\$200,000.00	\$1,323,241.00
Total Obligated	\$3,946.42	\$1,065,605.18
Total Funds Drawdown	\$3,946.42	\$1,065,605.18
Program Funds Drawdown	\$3,946.42	\$937,871.36
Program Income Drawdown	\$0.00	\$127,733.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,925.02	\$1,064,583.78
Rockland County Community College	\$2,925.02	\$1,064,583.78
Most Impacted and Distressed Expended	\$2,925.02	\$1,064,583.78

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022, 360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021, 360870121021, 360870121023, 360870120002, 360870121051, 360870121033 and 360870125023

Activity Progress Narrative:

This quarter, construction was completed. The GOSR project team began collecting required documentation that will be required for project closeout. Funds were processed for GOSR staff time pertaining to preparations for project closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-INFRA-SUFFOLKCR12-LMI

Activity Title: Suffolk County Road 12 INFRA LMI

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,500,000.00
Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$13,297.08	\$8,251,814.26
Total Funds Drawdown	\$13,314.83	\$7,223,941.87
Program Funds Drawdown	\$13,314.83	\$7,198,941.87
Program Income Drawdown	\$0.00	\$25,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,107.03	\$7,223,734.07
New York State	\$13,107.03	\$7,223,734.07
Most Impacted and Distressed Expended	\$13,107.03	\$7,223,734.07

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

During this quarter, the GOSR project team attended biweekly conference calls to monitor and assist in the project closeout process. In addition, the GOSR project manager continued to work with the subrecipient to collect insurance documents required for closeout and lien releases. GOSR Operations worked with the vendor to make sure all the reporting is up to date for the project. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI

Activity Title: Suffolk Sewers Carlls River INFRA R5EXT LMI

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-INFRA

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$925,696.97
Total Budget	\$0.00	\$925,696.97
Total Obligated	\$55,354.10	\$508,068.35
Total Funds Drawdown	\$62,417.21	\$503,617.24
Program Funds Drawdown	\$62,417.21	\$501,337.58
Program Income Drawdown	\$0.00	\$2,279.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,873.30	\$502,073.33
Suffolk County	\$60,873.30	\$502,073.33
Most Impacted and Distressed Expended	\$60,873.30	\$502,073.33

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI	Suffolk Sewers Carlls River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

During this quarter, construction began. The GOSR project team continued to attend weekly conference calls with the subrecipient and other state agencies to monitor project progress. The GOSR project team also

attended biweekly construction meetings with the project architect, the construction management team, and the contractors to track construction advancement. The operations manager continued to provide technical support to vendors and the subrecipient to guide invoicing and reporting. Funds were drawn for project delivery tasks and tracking activities conducted by the GOSR project team to ensure the project is on schedule and on budget. Funds were also drawn for technical support provided by the Operations Manager. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title:	Suffolk Sewers Patchogue River INFRA R5EXT LMI
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Activity Status:
Under Way

Project Title:
Local Government and Critical Infrastructure

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Suffolk County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$6,511.03	\$224,120.72
Total Funds Drawdown	\$6,528.78	\$220,386.52
Program Funds Drawdown	\$6,528.78	\$220,386.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,320.98	\$220,178.72
Suffolk County	\$6,320.98	\$220,178.72
Most Impacted and Distressed Expended	\$6,320.98	\$220,178.72

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R3 LMI	General Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R4 LMI	General Account

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

During this quarter the GOSR team met with the Subrecipient to assist in the final funding coordination for this coastal resiliency initiative. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number: R5EXT-Match-PF-LMI

Activity Title:Public Facilities R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of public facilities

Project Number:
R5EXT-Match

Projected Start Date:
01/09/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Federal Share Match Program R5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$694,611.37
Total Budget	\$0.00	\$694,611.37
Total Obligated	\$3,610.31	\$691,374.38
Total Funds Drawdown	\$3,610.31	\$691,374.38
Program Funds Drawdown	\$3,610.31	\$691,374.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,610.31	\$691,374.38
New York State	\$3,610.31	\$691,374.38
Most Impacted and Distressed Expended	\$654.55	\$125,346.18

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-LMI	Public Facilities R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-LMI	Public Facilities R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-LMI	Public Facilities R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-LMI	Public Facilities R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-LMI	Public Facilities R5 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple

projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures related to public facilities project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.Activity appearing in Round 3 expenditures during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Match-PF-UN

Activity Title: Public Facilities R5EXT - UN

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-Match

Projected Start Date:

01/09/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$628,040.07
Total Budget	\$20,000.00	\$628,040.07
Total Obligated	\$18,926.91	\$625,982.77
Total Funds Drawdown	\$18,926.91	\$625,982.77
Program Funds Drawdown	\$18,926.91	\$625,982.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,926.91	\$625,982.77
New York State	\$18,926.91	\$625,982.77
Most Impacted and Distressed Expended	\$2,312.86	\$76,495.09

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-UN	Public Facilities R1 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-UN	Public Facilities R2 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-UN	Public Facilities R3 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-UN	Public Facilities R4 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-UN	Public Facilities R5 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work).The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in

FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures related to public facilities project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews.Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity.Activity appearing in Round 3 expenditures during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-Match-PS-LMI

Activity Title:Public Services R5EXT - LMI

Activitiy Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$51,679.26
Total Budget	(\$10,000.00)	\$51,679.26
Total Obligated	\$1,399.13	\$23,958.52
Total Funds Drawdown	\$1,399.13	\$23,738.18
Program Funds Drawdown	\$1,399.13	\$23,738.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,399.13	\$23,738.18
New York State	\$1,399.13	\$23,738.18
Most Impacted and Distressed Expended	\$251.29	\$4,263.38

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event.The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures related to public service project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion

in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. Activity appearing in Round 3 expenditures during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Match-PS-UN

Activity Title:Public Services R5EXT - UN

Activitiy Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
R5EXT-Match	Non-Federal Share Match Program R5 Extended
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$102,259.84
Total Budget	\$10,000.00	\$102,259.84
Total Obligated	\$4,316.91	\$90,519.07
Total Funds Drawdown	\$4,316.91	\$90,064.76
Program Funds Drawdown	\$4,316.91	\$90,064.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,316.91	\$90,064.76
New York State	\$4,316.91	\$90,064.76
Most Impacted and Distressed Expended	\$2,003.05	\$41,790.05

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work).Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective.For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York.andAcirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures related to public service project reimbursement funded through this activity during 2021 Q4 included analysis, data collection, and planning.Tasks performed by GOSR Infrastructure program staff included planning for program closeout, QA and revisions to existing closeout work, analyzing PWs for potential inclusion

in the program, and obtaining FEMA-reported documentation that is needed to support HUD eligibility reviews. Collection, confirmation, and analysis of DHSES payment data comprise a significant portion of the ongoing work required for closeout of this activity. Activity appearing in Round 3 expenditures during 2021 Q4 is the result of revisions to prior period expenditure vouchers to align program delivery costs to the national objectives and eligible activities of programmatic expenditures which were revised in the previous quarter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number: R5EXT-PHARP-Binghamton-LMI

Activity Title: Binghamton PHARP R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Binghamton Housing Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,069,644.07

Total Budget

\$0.00 \$1,069,644.07

Total Obligated

\$103,541.32 \$800,667.49

Total Funds Drawdown

\$103,626.30 \$718,733.51

Program Funds Drawdown

\$103,626.30 \$718,733.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$102,937.44 \$718,044.65

Binghamton Housing Authority

\$102,937.44 \$718,044.65

Most Impacted and Distressed Expended

\$0.00 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Binghamton-LMI	Binghamton PHARP R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Binghamton-LMI	Binghamton PHARP R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Binghamton-LMI	Binghamton PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Funds drawn to date were used to cover the construction of resiliency improvements, the reimbursement of the housing authority for storm-related repairs, and project delivery costs. This is an associated activity, activity

progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources		Amount
No Other Funding Sources Found		
Total Other Funding Sources		

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-PHARP-CanalPlaza-LMI

Activity Title: Canal Plaza PHARP R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/09/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Binghamton Northside Limited Partnership

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$6,916.63	\$1,290,940.02
Total Funds Drawdown	\$7,001.61	\$1,289,875.08
Program Funds Drawdown	\$7,001.61	\$1,289,875.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,603.86	\$1,289,477.33
Binghamton Northside Limited Partnership	\$6,603.86	\$1,289,477.33
Most Impacted and Distressed Expended	\$6,603.86	\$1,289,477.33

Activity Description:

The project is a 48-unit, four-story mixed-use development with a Community Service Facility (CSF) on the first floor, multi-family residential on floors two through four. Twelve units are being set aside for persons diagnosed with serious mental illness (SMI) who will receive supportive services and project based rental assistance by Catholic Charities Supportive Scattered Site Housing program funded by the NYS Office of Mental Health. Thirty-six units are non-special needs. All units are for persons at or below 60 percent AML.

Location Description:

The project is located at 435 State Street, Binghamton (Broome County) NY, 13901.

Activity Progress Narrative:

In Q 2021, Canal Plaza converted to permanent financing. GOSR funds were used for project delivery costs.This 48-unit project is preparing for program closeout. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/48
# of Multifamily Units	0	48/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/48	48/48	0.00
# Renter Households	0	0	0	0/0	0/48	48/48	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-PHARP-Freeport-LMI

Activity Title: Freeport PHARP R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Freeport Public Housing Authority

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Freeport Public Housing Authority

Most Impacted and Distressed Expended

Oct 1 thru Dec 31, 2021To Date

\$0.00\$2,500,000.00

\$0.00\$2,500,000.00

\$14,580.81\$1,946,998.69

\$14,665.79\$1,945,173.00

\$14,665.79\$1,945,173.00

\$0.00\$0.00

\$0.00\$0.00

\$13,185.82\$1,943,693.03

\$13,185.82\$1,943,693.03

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Freeport-LMI	Freeport PHARP R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Freeport-LMI	Freeport PHARP R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Freeport-LMI	Freeport PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Funds were used to reimburse project delivery costs. The project is preparing for program close out. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-PHARP-LongBeach-LMI

Activity Title: Long Beach PHARP R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Long Beach Housing Authority

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,052,121.10
Total Budget	\$0.00	\$3,052,121.10
Total Obligated	\$53,651.22	\$275,727.29
Total Funds Drawdown	\$53,736.20	\$273,901.60
Program Funds Drawdown	\$53,736.20	\$273,901.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,196.50	\$272,361.90
Long Beach Housing Authority	\$52,196.50	\$272,361.90
Most Impacted and Distressed Expended	\$52,196.50	\$272,361.90

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-LongBeach-LMI	Long Beach PHARP R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-LongBeach-LMI	Long Beach PHARP R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-LongBeach-LMI	Long Beach PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery. During Q4 2021, GOSR continued to work with the awarded contractors on construction activities for the resiliency improvements at Channel Park Homes. This is an

associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-PHARP-THempstead-LMI

Activity Title: THempstead PHARP R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/09/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead Housing Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$967,117.40

Total Budget

\$0.00 \$967,117.40

Total Obligated

\$60,405.49 \$304,209.70

Total Funds Drawdown

\$60,490.47 \$302,384.01

Program Funds Drawdown

\$60,490.47 \$302,384.01

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$59,022.31 \$300,915.85

Town of Hempstead Housing Authority

\$59,022.31 \$300,915.85

Most Impacted and Distressed Expended

\$59,022.31 \$300,915.85

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-THempstead-LMI	THempstead PHARP R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-THempstead-LMI	THempstead PHARP R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-THempstead-LMI	THempstead PHARP R5 - LMI	General Account

Activity Description:

Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

GOSR funds were used for program delivery.During Q4 2021, GOSR continued to work with the awarded contractors on construction activities for the resiliency improvements at Mill River Gardens and Inwood

Gardens. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / R5EXT-RBD Nassau / Rebuild By Design Nassau R5



Grantee Activity Number: R5EXT-RBD-EastRockawaySchool-PI

Activity Title: EastRockawaySchool RBD-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/06/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/26/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
Total Budget	\$0.00	\$6,500,000.00
Total Obligated	\$1,093,471.72	\$5,975,229.08
Total Funds Drawdown	\$842,972.02	\$5,634,251.74
Program Funds Drawdown	\$954,348.36	\$5,570,053.96
Program Income Drawdown	(\$111,376.34)	\$64,197.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,005,757.56	\$5,778,087.28
New York State	\$1,005,757.56	\$5,778,087.28
Most Impacted and Distressed Expended	\$1,005,757.56	\$5,778,087.28

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering firm, project construction by the Construction Vendor, and inspection services by the Inspection Vendor to implement the East Rockaway High School Project, as well as program delivery expenses by the project team and subrecipient. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary. In addition, the AE firm participated in weekly meetings with GOSR Program Staff and the construction contractor. Services performed by the Construction Contractor included construction and implementation of the East Rockaway High School Project. In addition, the Construction Contractor participated in weekly meetings with GOSR Program Staff and the Architecture and Engineering Firm. Services by the Inspection Vendor included safety inspections and reporting at East Rockaway High School during construction. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-EastWestBoulevard-PI

Activity Title: EastWestBoulevard RBD-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$131,886.79	\$936,778.28
Total Funds Drawdown	\$134,823.76	\$936,647.29
Program Funds Drawdown	\$134,823.76	\$936,647.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,734.46	\$936,557.99
New York State	\$134,734.46	\$936,557.99
Most Impacted and Distressed Expended	\$134,734.46	\$936,557.99

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for design services by the Architecture and Engineering firm to finalize design and prepare for project procurement as well as for program delivery expenses by the project team. Services by the Architecture and Engineering firm include the completion of drawing revisions and construction estimates at the request of the subrecipient and participation in weekly meetings with GOSR Program Staff. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-HempsteadLakeStatePark-PI

Activity Title: HempsteadLakeStatePark RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-RBD Nassau

Projected Start Date:
01/10/2017

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rebuild By Design Nassau R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
NYS OPRHP

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$33,500,000.00
Total Budget	\$0.00	\$33,500,000.00
Total Obligated	\$62,686.33	\$11,650,676.61
Total Funds Drawdown	\$65,303.02	\$11,650,676.61
Program Funds Drawdown	\$65,303.02	\$11,598,176.61
Program Income Drawdown	\$0.00	\$52,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,213.72	\$11,650,587.31
NYS OPRHP	\$65,213.72	\$11,650,587.31
Most Impacted and Distressed Expended	\$65,213.72	\$11,650,587.31

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for expenses related to staff consulting costs the Hempstead Lake State Park project and program delivery expenses by the project team.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	HempsteadLakeStateParkCenter RBD-R5EXT

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:

Project Number:
R5EXT-RBD Nassau

Projected Start Date:

Projected Start Date:
01/10/2017

Benefit Type:

Benefit Type:
Area (Census)

National Objective:

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:

Project Title:
Rebuild By Design Nassau R5 Extended

Projected End Date:

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Completed Activity Actual End Date:

Responsible Organization:
NYS OPRHP

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$9,360.85	\$125,749.95
Total Funds Drawdown	\$10,502.32	\$125,618.96
Program Funds Drawdown	\$10,502.32	\$125,618.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,413.02	\$125,529.66
NYS OPRHP	\$10,413.02	\$125,529.66
Most Impacted and Distressed Expended	\$10,413.02	\$125,529.66

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for expenses related to staff consulting costs for the Hempstead Lake State Park Education Center and program delivery expenses by the project team. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-

HofstraPublicAwarenessEducation-PS

Activity Title:

HofstraPublicAwarenessEducation RBD-R5EXT

Activitiy Type:

Public services

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hofstra University

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,200,000.00

Total Budget

\$0.00 \$1,200,000.00

Total Obligated

\$9,041.33 \$348,178.88

Total Funds Drawdown

\$10,182.80 \$348,178.88

Program Funds Drawdown

\$10,182.80 \$348,178.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$10,093.50 \$348,089.58

Hofstra University

\$10,093.50 \$348,089.58

Most Impacted and Distressed Expended

\$10,093.50 \$348,089.58

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred for the Hofstra social resiliency education programs were related to staff time, invoice processing and program delivery expenses by the project team.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-RBD-
HofstraWorkforceDevelopment-PS

Activity Title:
HofstraWorkforceDevelopment RBD-R5EXT

Activitiy Type: Public services	Activity Status: Under Way
Project Number: R5EXT-RBD Nassau	Project Title: Rebuild By Design Nassau R5 Extended
Projected Start Date: 01/10/2017	Projected End Date: 09/30/2022
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Hofstra University

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$5,406.79	\$36,051.34
Total Funds Drawdown	\$6,548.26	\$36,051.34
Program Funds Drawdown	\$6,548.26	\$36,051.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,458.96	\$35,962.04
Hofstra University	\$6,458.96	\$35,962.04
Most Impacted and Distressed Expended	\$6,458.96	\$35,962.04

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011,

360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred for the Hofstra social workforce development programs were related to staff time, invoice processing and program delivery expenses by the project team. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-ListerParkImprovements-PI

Activity Title: ListerParkImprovements RBD-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$6,000,000.00

Total Budget

\$0.00 \$6,000,000.00

Total Obligated

\$1,018,188.23 \$2,259,682.01

Total Funds Drawdown

\$1,019,329.70 \$2,259,682.01

Program Funds Drawdown

\$886,297.20 \$2,126,649.51

Program Income Drawdown

\$133,032.50 \$133,032.50

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$849,860.17 \$2,090,212.48

New York State

\$849,860.17 \$2,090,212.48

Most Impacted and Distressed Expended

\$849,860.17 \$2,090,212.48

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002,

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering firm, expenses from the subrecipient construction vendor related to the construction of the Lister Park Project, and program delivery expenses by the project team and the subrecipient to implement the Lister Park Project. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary. In addition, the AE firm participated in weekly meetings with GOSR Program Staff. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-LongBeachCon-PI

Activity Title: LongBeachCon RBD-R5EXT

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5EXT-RBD Nassau

Projected Start Date:
09/11/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rebuild By Design Nassau R5 Extended

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,500,000.00
Total Budget	\$0.00	\$11,500,000.00
Total Obligated	\$42,492.15	\$111,129.39
Total Funds Drawdown	\$43,832.67	\$111,129.39
Program Funds Drawdown	\$43,832.67	\$111,129.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,743.37	\$111,040.09
New York State	\$43,743.37	\$111,040.09
Most Impacted and Distressed Expended	\$43,743.37	\$111,040.09

Activity Description:

The Long Beach Consolidation Project will convert the Long Beach WPCP into a resilient pump station and construct a new force main to convey untreated effluent to the new state-of-the-art Bay Park Sewage Treatment Plant. The resilient pump will be designed to withstand flooding from a 500-year storm. The design will also consider sea level rise and additional wave height protections. In addition, an elevated emergency generator will be constructed to provide power to the resilient pump station in the event of a power outage. The force main will consist of approximately 16,000 linear feet of pipe, connecting the resilient Long Beach pump station to the Bay Park plant. Upon completion of the construction and activation of the resilient pump station and force main, the remainder of the Long Beach WPCP will be decommissioned. The scope of decommissioning and redevelopment is not part of this project.

Location Description:

The Long Beach WPCP is located on the northern, South Bay side of the Long Beach barrier island, directly across the Bay from the mouth of the Mill River.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for expenses related to program delivery expenses by the project team including participating in meetings with the subrecipient, reviewing and analyzing budget, schedule, and scope, providing updates to agency leadership, and coordinating with agency departments as needed regarding compliance and project setup. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-MillRiverGreenway-PI

Activity Title: MillRiverGreenway RBD-R5EXT

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

07/27/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$559,807.82	\$2,400,535.48
Total Funds Drawdown	\$566,153.57	\$2,400,535.48
Program Funds Drawdown	\$566,153.57	\$2,400,535.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$561,059.27	\$2,355,446.18
New York State	\$561,059.27	\$2,355,446.18
Most Impacted and Distressed Expended	\$561,059.27	\$2,355,446.18

Activity Description:

The Mill River Greenway project will consist of a multi-use pathway to connect existing pathways along the Mill River. The Greenway will connect open space, public parks, public facilities, and locations of local historic significance. Improved accessibility will increase the safety, ecological value, and recreational opportunities for communities around the river.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013,

360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering firm, expenses from the subrecipient construction vendors related to the construction of the Mill River Greenway Project, and program delivery expenses by the project team and subrecipient to implement the Mill River Greenway Project. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary. In addition, the AE firm participated in weekly meetings with GOSR Program Staff. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS

Activity Title: SeatuckEcologicalAdvisoryServices RBD-R5EXT

Activitiy Type:
Public services

Project Number:
R5EXT-RBD Nassau

Projected Start Date:
01/10/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rebuild By Design Nassau R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Seatuck Environmental Association

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$315,000.00
Total Budget	\$0.00	\$315,000.00
Total Obligated	\$7,723.31	\$93,307.70
Total Funds Drawdown	\$8,864.78	\$93,307.70
Program Funds Drawdown	\$8,864.78	\$93,307.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,775.48	\$93,218.40
Seatuck Environmental Association	\$8,775.48	\$93,218.40
Most Impacted and Distressed Expended	\$8,775.48	\$93,218.40

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Seatuck Environmental Association	Public services	R4-E-RBD Nassau	R4-RBD-SeatuckEcologicalAdvisoryServices-PS	SeatuckEcologicalAdvisoryServices RBD-R4	General Account

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006,

360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for expenses related to environmental consulting services provided by Seatuck Ecological Advisory Services and program delivery expenses by the project team. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-RBD-SmithPondRehab-PI

Activity Title: SmithPondRehab RBD-R5EXT

Activitiy Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R5EXT-RBD Nassau	Rebuild By Design Nassau R5 Extended
Projected Start Date:	Projected End Date:
01/10/2017	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,500,000.00
Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$128,548.55	\$4,209,460.66
Total Funds Drawdown	\$133,186.52	\$4,209,329.67
Program Funds Drawdown	\$133,186.52	\$4,209,329.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,097.22	\$4,209,240.37
New York State	\$133,097.22	\$4,209,240.37
Most Impacted and Distressed Expended	\$133,097.22	\$4,209,240.37

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q4 of 2021, funds incurred under this activity were for design and construction services by the Architecture and Engineering and program delivery expenses by the project team and the subrecipient to implement the Smith Pond Project. Services by the Architecture and Engineering firm included field visits and inspections, review of construction contractor submittals and requests for information, and design updates to account for field conditions as necessary. In addition, the AE firm participated in weekly meetings with GOSR Program Staff. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-RBD Staten Island / Rebuild By Design Staten Island

Grantee Activity Number: R5EXT-RBD-SI-PI

Activity Title: R5EXT RBD Staten Island Public Improvement

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Staten Island

Projected Start Date:

01/09/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R5 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$36,092,234.91
Total Budget	\$0.00	\$36,092,234.91
Total Obligated	\$2,349,315.91	\$18,225,998.94
Total Funds Drawdown	\$2,352,378.82	\$18,225,998.94
Program Funds Drawdown	\$2,352,378.82	\$18,166,498.94
Program Income Drawdown	\$0.00	\$59,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,517,288.94	\$18,122,446.02
New York State	\$2,517,288.94	\$18,122,446.02
Most Impacted and Distressed Expended	\$2,517,288.94	\$18,122,446.02

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI	R4 RBD Staten Island Public Improvement	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI-B	R4 RBD Staten Island Public Improvement B	General Account

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York Stateandrsquo CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York Stateandrsquo progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program.THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round

5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q4 of 2021, funds under this activity were spent to advance construction of the project. The Construction contractor incurred allowable costs under the contract that progressed construction, stone productions and installation of the bottom-component base layers of Breakwaters 1, 2, 3, and 4 prior to end of the year seasonal permit restrictions. The construction management firm, design firm, permitting consultant, and engineer of record under the design firm provided technical consultation and helped oversee and advance construction by providing consultation services, payment reviews, document control systems management and development, processing RFIa??s, project oversight, on and off-site inspections, and technical permitting support. Internal technical and operational consultation and management for program delivery services, facilities/operations support, and compliance support occurred, including oversight and management of construction. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number: R5EXT-Rental-2856Webster-LMI

Activity Title: 2856Webster R5EXT - LMI

Activitiy Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: R5EXT-Rental	Project Title: Rental Properties Program R5 Extended
Projected Start Date: 12/31/2020	Projected End Date: 05/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,131,201.91
Total Budget	\$200,000.00	\$2,131,201.91
Total Obligated	\$66,505.94	\$987,819.16
Total Funds Drawdown	\$66,515.65	\$987,819.16
Program Funds Drawdown	\$66,515.65	\$987,819.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,470.22	\$987,773.73
New York State	\$66,470.22	\$987,773.73
Most Impacted and Distressed Expended	\$66,470.22	\$987,773.73

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 151 studio units, 36 one-bedroom units and 1 superindendent unit in a 12-story, 133,000 square foot building. 187 units will be set aside for residents earning 60% AMI and below. Project amenities are to include accessory social welfare spaces including a gym, social services office, laundry facilities and a ground floor retail space for use as a grocery store.

Location Description:

The 2856 Webster Avenue affordable housing project will be located in the Bronx, New York City and will include 187 units set aside for residents earning 60% AMI and below.

Activity Progress Narrative:

In Q4 2021, GOSR issued payments to cover construction costs for this 187-unit development.Construction is currently 27percent complete at 2856 Webster Avenue.The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-Rental-AndrewsAvenue-LMI

Activity Title: AndrewsAvenue R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

03/01/2022

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,699,050.00
Total Budget	\$200,000.00	\$4,699,050.00
Total Obligated	\$634.75	\$634.75
Total Funds Drawdown	\$634.75	\$634.75
Program Funds Drawdown	\$634.75	\$634.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$531.11	\$531.11
New York State	\$531.11	\$531.11
Most Impacted and Distressed Expended	\$531.11	\$531.11

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 118 units including 93 studios, 24 one-bedroom units and 1 2-bedroom superindendent unit in a 9-story, 92,866 square foot building. 118 units will be set aside for residents earning 60% AMI and below, with 33% of the rental units set aside for homeless single seniors. Project amenities are to include a courtyard, green roof terrace, community room, free building-wide wifi, tenant storage, bicycle storage, on-site laundry, front-desk security and supportive service offices and programs. A solar PV array on the roof will provide electricity to offset common area electricity costs.

Location Description:

1746 Andrews Avenue, South Bronx, NY 10453

Activity Progress Narrative:

The budget for this activity was revised.Performance measures for this activity were revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-Rental-CalvaryBaptist-LMI

Activity Title: CalvaryBaptist R5EXT - LMI

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Rental

Projected Start Date:

12/31/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

04/29/2021

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,540,000.00
Total Budget	\$200,000.00	\$2,540,000.00
Total Obligated	\$1,163.01	\$2,220,366.57
Total Funds Drawdown	\$1,173.61	\$2,220,366.57
Program Funds Drawdown	\$1,173.61	\$2,220,366.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,123.71	\$2,220,316.67
New York State	\$1,123.71	\$2,220,316.67
Most Impacted and Distressed Expended	\$1,123.71	\$2,220,316.67

Activity Description:

GOSR plans to award project funds to support preservation activities to include solar panel installation, replacement of rooftop HVAC, repairs to concrete walks, parking lots, hardscape transitions, rehabilitation of elevators, new roofing, upgrades to apartments for mobility impaired residents, repainting interior walls, ceilings and doors.

Location Description:

The Calvary Baptist Church Senior Housing facility is located in Jamaica, Queens of New York City.

Activity Progress Narrative:

GOSR issued the full award for the preservation and rehabilitation of this 100-unit development at the projecta??s construction loan closing.Construction is currently 66percent complete at Calvary Baptist.Funds drawn were used to cover acquisition costs. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5EXT-Rental-GardenTowers-LMI

Activity Title: GardenTowers R5EXT - LMI

Activitiy Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: R5EXT-Rental	Project Title: Rental Properties Program R5 Extended
Projected Start Date: 01/01/2021	Projected End Date: 04/30/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Clinton Boston Owners, LLC

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,639,500.00
Total Budget	\$202,450.00	\$9,639,500.00
Total Obligated	\$13,037.46	\$9,342,192.00
Total Funds Drawdown	\$13,071.88	\$9,342,192.00
Program Funds Drawdown	\$13,071.88	\$9,342,192.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,883.98	\$9,342,004.10
Clinton Boston Owners, LLC	\$12,883.98	\$9,342,004.10
New York State	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$12,883.98	\$9,342,004.10

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for seniors to include 109 studios, 40 1-bedroom units, and one 2-bedroom superintendent unit in one 8 story, 86 unit building and a 7-story 64-unit building, for a total of 115,369 total gross square feet. 149 units will be set aside for seniors age 62 or older earning less than 50% AMI, 45 units will be set aside for formerly homeless seniors. Project amenities include laundry facilities, bike storage, computer room, uncovered parking for 15 vehicles, three multi purpose rooms 2 of which contain kitchenettes, large social services suite including program offices, conference room, kitchenette and staff bathroom.

Location Description:

1323 Boston Road, Bronx, NY 10456

Activity Progress Narrative:

In Q4 2021, GOSR issued the full award for the construction of this 100-unit development.Construction is currently 12percent complete at Garden Towers.Funds drawn were used to cover scope including contractor insurance and acquisition costs. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-Rental-Repair-LMI

Activity Title: Rental Repair R5EXT - LMI

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Rental

Projected Start Date:

01/08/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$14,235,000.00
Total Budget	\$1,000,000.00	\$14,235,000.00
Total Obligated	\$436,890.37	\$13,599,812.68
Total Funds Drawdown	\$529,442.93	\$13,502,819.71
Program Funds Drawdown	\$528,942.93	\$12,835,462.73
Program Income Drawdown	\$500.00	\$667,356.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$760,728.36	\$13,308,255.41
New York State	\$760,728.36	\$13,308,255.41
Most Impacted and Distressed Expended	\$649,129.51	\$11,355,934.34

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-LMI	Rental Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-LMI	Rental Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-LMI	Rental Repair R4 - LMI	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs

expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI, during Q4 2021. The Rental Property Program continued to issue both interim, and final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 94 applicants (53 UN, 41 LMI,. The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 45 payments for Reimbursement, Repair, and all forms of Optional payments. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. 7 Uniform Relocation Assistance payments were also made this quarter. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-33	32/200
# of Substantially Rehabilitated	-4	4/45
# of Elevated Structures	-10	10/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-42	41/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	-42	41/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-21	-10	-42	20/177	10/34	41/329	73.17
# Renter Households	-21	-10	-42	20/177	10/34	41/329	73.17

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-Rental-Repair-UN

Activity Title: Rental Repair R5EXT - UN

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Rental

Projected Start Date:

01/08/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$32,774,843.94
Total Budget	\$4,002,972.00	\$32,774,843.94
Total Obligated	\$191,419.92	\$30,801,698.53
Total Funds Drawdown	(\$377,571.87)	\$30,134,128.04
Program Funds Drawdown	(\$377,571.87)	\$29,288,877.60
Program Income Drawdown	\$0.00	\$845,250.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$388,490.62)	\$30,072,648.22
New York State	(\$388,490.62)	\$30,072,648.22
Most Impacted and Distressed Expended	(\$366,074.71)	\$28,337,456.42

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-UN	Rental Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-UN	Rental Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-UN	Rental Repair R4 - UN	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs

expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative reflects progress in rental and repair activities (UN and LMI, during Q4 2021. The Rental Property Program continued to issue both interim, and final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 94 applicants (53 UN, 41 LMI,. The Program continued to move towards final closeout for its participants, which involved assisting homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 45 payments for Reimbursement, Repair, and all forms of Optional payments. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. 7 Uniform Relocation Assistance payments were also made this quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-44	43/555
# of Substantially Rehabilitated	-2	2/118
# of Elevated Structures	-9	9/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-55	53/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	-55	53/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	-2	-55	1/39	2/15	53/834	5.66
# Renter Households	-1	-2	-55	1/39	2/15	53/834	5.66

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-Rental-SaintJames-LMI

Activity Title: SaintJames R5EXT - LMI

Activitiy Type:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

CHP ST. JAMES LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$6,481,500.00

Total Budget

\$205,500.00 \$6,481,500.00

Total Obligated

\$13,015.16 \$6,083,169.91

Total Funds Drawdown

\$13,037.48 \$6,083,169.91

Program Funds Drawdown

\$13,037.48 \$6,083,169.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,915.35 \$6,083,047.78

CHP ST. JAMES LLC

\$12,915.35 \$6,083,047.78

New York State

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$12,915.35 \$6,083,047.78

Activity Description:

GOSR plans to award project funds to support new construction activities to build new affordable housing for families, all 101 units for households with income below 70% AMI, 25 units for households at or below 70% AMI, 25 units for households with incomes at or below 60% AMI, and 51 units set aside for households with incomes at or below 50% AMI that are supported by an Empire State Supportive Housing Initiative, this population will be homeless individuals with serious and persistent mental illness. Project amenities are to include a 7th floor rooftop terrace, resident lounge/multi-purpose room, computer center, laundry room, bicycle storage, fitness room, and office and social service space for use by on-site social service staff. There will also be 24/7 front desk security.

Location Description:

2520 Jerome Avenue, Bronx, New York, 10468

Activity Progress Narrative:

In Q4 2021, GOSR issued the full award for the construction of this 102-unit development. Construction is currently 10percent complete at Saint James. Funds drawn were used to cover acquisition costs. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5EXT-Rental-SPARC-LMI

Activity Title: SPARC R5EXT - LMI

Activitiy Type:
Affordable Rental Housing

Project Number:
R5EXT-Rental

Projected Start Date:
01/09/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Properties Program R5 Extended

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Community Preservation Corporation

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$17,288,500.00
Total Budget	\$200,000.00	\$17,288,500.00
Total Obligated	\$273.13	\$16,988,424.31
Total Funds Drawdown	\$273.13	\$16,988,424.31
Program Funds Drawdown	\$273.13	\$16,980,801.83
Program Income Drawdown	\$0.00	\$7,622.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273.13	\$16,988,424.31
Community Preservation Corporation	\$273.13	\$16,988,424.31
Most Impacted and Distressed Expended	\$98.96	\$6,154,906.13

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Affordable Rental Housing	R3-Rental	R3-Rental-SPARC-LMI	SPARC R3 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R4-Rental	R4-Rental-SPARC-LMI	SPARC R4 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R5-Rental	R5-Rental-SPARC-LMI	SPARC R5 - LMI	General Account

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making mutliple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricante Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

Under the SPARC program, drawdowns were used to pay for costs associated with program delivery to the Community Preservation Corporation, CPC, who administers the program. The Program has five projects, totaling 88 units under construction. As of 2020 all projects completed construction. All five projects are leased up and were converted to permanent financing. In Q4 2021, GOSR prepared to close out all SPARC projects. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	R5EXT-Single Family Housing / Recreate NY Smart Home
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Grantee Activity Number: R5EXT-HSG-LMI

Activity Title:Recreate NY Smart Home Repair R5EXT - LMI

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-Single Family Housing

Projected Start Date:
01/09/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$131,099,488.32
Total Budget	\$15,031,831.42	\$131,099,488.32
Total Obligated	\$2,537,130.19	\$114,590,766.45
Total Funds Drawdown	\$2,476,918.96	\$114,028,138.89
Program Funds Drawdown	\$2,476,918.96	\$112,503,012.25
Program Income Drawdown	\$0.00	\$1,525,126.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,525,007.10	\$113,931,738.07
New York State	\$2,525,007.10	\$113,931,738.07
Most Impacted and Distressed Expended	\$2,342,196.58	\$105,683,080.23

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-LMI	Recreate NY Smart Home Repair R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-LMI	Recreate NY Smart Home Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-LMI	Recreate NY Smart Home Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-LMI	Recreate NY Smart Home Repair R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI	Recreate NY Smart Home Repair R5 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI-B	Recreate NY Smart Home Repair R5- LMI - B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes

that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI, during Q4 2021 across all funding rounds. The Single Family Housing Program continued to issue interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 10,807 applicants (6,548 UN, 4,259 LMI,. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 93 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. 2 Uniform Relocation Assistance payments were also made this quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	32	3834/4244
# of Substantially Rehabilitated	8	556/1367
# of Elevated Structures	7	881/1131

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	34	4259/4591
# of Singlefamily Units	34	4259/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	9	34	2550/2791	1284/1692	4259/4591	90.02
# Owner Households	23	9	32	2550/2791	1284/1453	3834/4244	100.00
# Renter Households	0	0	2	0/0	0/239	425/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-HSG-UN-B

Activity Title:
Recreate NY Smart Home Repair R5EXT - UN-B

Activitiy Type:
Rehabilitation/reconstruction of residential structures

Project Number:
R5EXT-Single Family Housing

Projected Start Date:
01/09/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Recreate NY Smart Home Repair & Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$176,917,000.00
Total Budget	\$21,000,000.00	\$176,917,000.00
Total Obligated	\$2,794,848.48	\$160,591,316.22
Total Funds Drawdown	\$2,683,774.00	\$158,236,908.36
Program Funds Drawdown	\$2,683,774.00	\$156,927,956.53
Program Income Drawdown	\$0.00	\$1,308,951.83
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,556,830.07	\$158,073,172.81
New York State	\$2,556,830.07	\$158,073,172.81
Most Impacted and Distressed Expended	\$2,467,341.02	\$152,540,611.76

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-UN	Recreate NY Smart Home Repair R1 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-UN	Recreate NY Smart Home Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-UN	Recreate NY Smart Home Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-UN	Recreate NY Smart Home Repair R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN	Recreate NY Smart Home Repair R5 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN-B	Recreate NY Smart Home Repair R5- UN-B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes

that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI, during Q4 2021 across all funding rounds. The Single Family Housing Program continued to issue interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 10,807 applicants (6,548 UN, 4,259 LMI,. The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 93 payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. 2 Uniform Relocation Assistance payments were also made this quarter. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	17	6349/6582
# of Substantially Rehabilitated	2	1178/2644
# of Elevated Structures	3	2063/1214

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	6548/6910
# of Singlefamily Units	17	6548/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	17	0/0	0/0	6548/6910	0.00
# Owner Households	0	0	17	0/0	0/0	6349/6582	0.00
# Renter Households	0	0	0	0/0	0/0	199/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-SBJ-LMI

Activity Title:Small Business Jobs R5EXT - LMI

Activitiy Type:
Econ. development or recovery activity that creates/retains

Project Number:
R5EXT-SmBusiness

Projected Start Date:
01/08/2017

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Small Business Program R5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$102,964.39
Total Budget	(\$34,633.38)	\$102,964.39
Total Obligated	\$4,136.58	\$102,964.39
Total Funds Drawdown	\$4,136.58	\$102,964.39
Program Funds Drawdown	\$4,136.58	\$102,964.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,136.58	\$102,964.39
New York State	\$4,136.58	\$102,964.39
Most Impacted and Distressed Expended	\$3,288.58	\$81,856.69

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-LMI	Small Business Jobs R2 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. Businesses assisted through this LMI Jobs activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs Created or Retained (LMI, for all funding rounds. Business applicants identified under this activity have created or retained low- and moderate-income jobs due to grant funding.Expenditures associated with this activity during 2021 Q4 included program design and development of data systems, as well as planning and preparing for program closeout.54 businesses have been identified as SBJ-LMI as of 2021 Q4.For these businesses, a total of 167 existing jobs were reported as retained and a total of 107 new jobs were reported as created as a result of GOSRa??s funding. The budget for this activity was revised.This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	54/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	74/90	23/19	107/119	90.65
# of Permanent Jobs	0	0	0	97/59	44/26	167/125	84.43

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	683/436	76/67	825/559	92.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: R5EXT-SBJ-MICRO-LMI

Activity Title: Small Business Micro R5EXT - LMI

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-SmBusiness

Projected Start Date:

01/08/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Program R5 Extended

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,864,990.02
Total Budget	(\$9,599.08)	\$1,864,990.02
Total Obligated	\$25,988.43	\$1,865,668.98
Total Funds Drawdown	\$25,988.43	\$1,864,990.02
Program Funds Drawdown	\$25,988.43	\$1,806,269.92
Program Income Drawdown	\$0.00	\$58,720.10
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,988.43	\$1,864,990.02
New York State	\$25,988.43	\$1,864,990.02
Most Impacted and Distressed Expended	\$21,575.59	\$1,548,314.71

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-MICRO-LMI	Small Business Micro R1 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-MICRO-LMI	Small Business Micro R2 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-MICRO-LMI	Small Business Micro R3 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-MICRO-LMI	Small Business Micro R4 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-MICRO-LMI	Small Business Micro R5 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace

lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI, for all funding rounds. Expenditures associated with this activity during 2021 Q4 included program design and development of data systems, as well as planning and preparing for program closeout. 658 applicants from the Urgent Need population and 341 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of 2021 Q4. The budget for this activity was revised.

Due to data upload issues present in the newly updated DRGR system, the correct cumulative beneficiary data points are uploaded in a supporting document for this activity. The beneficiary data points currently showing for this activity in this QPR will be updated by HUD based on the information shared in the supporting documentation.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	341/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	542/541	117/119	746/753	88.34

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: R5EXT-SBJ-UN-B

Activity Title:Small Business Jobs R5EXT - UN

Activitiy Type:
Econ. development or recovery activity that creates/retains

Project Number:
R5EXT-SmBusiness

Projected Start Date:
01/08/2017

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Small Business Program R5 Extended

Projected End Date:
09/28/2022

Completed Activity Actual End Date:

Responsible Organization:
New York State

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,923,846.68
Total Budget	\$44,232.46	\$2,923,846.68
Total Obligated	\$51,729.15	\$2,925,372.60
Total Funds Drawdown	\$51,729.15	\$2,923,846.68
Program Funds Drawdown	\$51,729.15	\$2,923,846.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,729.15	\$2,923,846.68
New York State	\$51,729.15	\$2,923,846.68
Most Impacted and Distressed Expended	\$40,866.03	\$2,309,838.88

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-A	Small Business Jobs R1 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-B	Small Business Jobs R1 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-A	Small Business Jobs R2 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-B	Small Business Jobs R2 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-A	Small Business Jobs R3 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-B	Small Business Jobs R4 - UN	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI, for all funding rounds. Expenditures associated with this activity during 2021 Q4 included program design and development of data systems, as well as planning and preparing for program closeout. 658 applicants from the Urgent Need population and 341 applicants from the LMI Microenterprise population have been fully funded from program inception to the end of 2021 Q4. The budget for this activity was revised. This is an associated activity, activity progress is reported in the main activity as applicable.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	939/997
# of Businesses	0	658/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7400/7656	900/912	9904/10162	83.80

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	83
Monitoring Visits	0	80
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	70